Grantee: State of Tennessee

Grant: B-08-DN-47-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:
B-08-DN-47-0001

Obligation Date:

Grantee Name:
State of Tennessee

Award Date:

Grant Amount:
$49,360,421.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Reviewed and Approved

QPR Contact:
Mike Clinard

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

DEFINITIONS The following definitions apply to the NSP program even if they are used differently in the CDBG program: A. ABANDONED. A home is abandoned when mortgage or tax foreclosure proceedings have been initiated for that property, no mortgage or tax payments have been made by the property owner for at least 90 days, AND the property has been vacant for at least 90 days. 3 B. BLIGHTED STRUCTURE. A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. C. CURRENT MARKET APPRAISED VALUE. The current market appraised value means the value of a foreclosed upon home or residential property that is established through an appraisal made in accordance with the appraisal requirements of the Uniform Relocation and Property Acquisition Act at 49 CFR 24.103 and completed within 60 days prior to an offer made for the property by a subrecipient, grantee, developer or individual homebuyer. D. FORECLOSED. A property ghas been foreclosed uponh at the point that, under state or local law, the mortgage or tax foreclosure is complete, and title for the property has been transferred from the former homeowner under some type of foreclosure proceeding or transfer in lieu of foreclosure, in accordance with state or local law. 1.2 ELIGIBLE APPLICANTS A. Units of local government including CDBG entitlement cities and Small Cities jurisdictions B. Non]profit 501(c)(3) organizations that have experience in developing, implementing and administering projects similar to NSP eligible activities and who demonstrate the financial and organizational capacity to accomplish the project. [Note: Unlike other federal programs, entitlement jurisdictions in Tennessee; namely, the city of Memphis, Nashville/Davidson County, the city of Knoxville, the city of Chattanooga and Shelby County, which are receiving a direct NSP allocation are also eligible to apply for State NSP funding.] 1.3 ELIGIBLE ACTIVITIES The purpose of NSP is to stabilize neighborhoods by purchasing and redeveloping abandoned and foreclosed properties. In addition, each NSP]funded activity must also be an Entitlement CDBG]eligible activity and meet a CDBG national objective. The following are the five eligible activities under HERA: A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft]seconds, loan loss reserves, and shared]equity loans for low and moderate income homebuyers. This includes activity delivery costs as an eligible activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and properties. This also includes relocation costs, direct homeownership assistance and housing counseling. C. Establish and operate land banks for homes and residential properties that have been foreclosed upon. The land bank may not hold the property for more than 10 years without obligating the property for a specific, eligible redevelopment of that property in accordance with NSP requirements. D. Demolish blighted structures. E. Redevelop demolished or vacant properties as housing, including the new construction of housing to redevelop demolished or vacant properties.

Distribution and and Uses of Funds:

1.4 INELIGIBLE ACTIVITIES A. Activities ineligible under the CDBG program; B. Foreclosure prevention activities; C. Demolition of structures that are not blighted; D. Purchase of residential properties and homes that have not been foreclosed upon; and E. Pay for any cost that is not eligible under NSP. 2. NSP REQUIREMENTS 2.1 INCOME TARGETING Unlike the CDBG program, NSP requires that all of the funds be used with respect to individuals and families whose income does not exceed 120% of area median income. A. "Low incomeh means a household whose income does not exceed 50% of the area median income, adjusted for family size; B. "Moderate income" means a household whose income exceeds 50% of the area median income, adjusted for family size, but does not exceed 80% of the area median income, adjusted for family size; and, C. gMiddle incomeh means a household whose income does not exceed 120% of the area median income, adjusted for family size. 2.2 NATIONAL OBJECTIVE For the purposes of NSP only, an activity may meet the low] and moderate]income national objective if the assisted activity: A. Provides or improves permanent residential structures that will be occupied by a household whose income in at or below 120% of area median income (abbreviated as LMMH);

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$49,360,421.00
Total CDBG Program Funds Budgeted	N/A	$49,360,421.00
Program Funds Drawdown	$6,540,225.85	$33,383,258.49
Program Funds Obligated	$0.00	$49,360,421.00
Program Funds Expended	$6,952,248.04	$32,857,406.33
Match Contributed	$0.00	$0.00
Program Income Received	$214,050.44	$464,396.02
Program Income Drawdown	$214,050.44	$464,396.02

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$7,404,063.15	$0.00
Limit on Admin/Planning	$4,936,042.10	$681,675.59
Limit on State Admin	$0.00	$681,675.59

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	$12,340,105.25	$12,430,001.93

Overall Progress Narrative:

At the end of 2010, the State of Tennessee NSP 1 program was 100% obligated and over 60% expended, including excellent progress with the 25% set-aside providers. Several THDA grantees were fully expended in their various activites during the quarter. THDA is compiling beneficiary data as properties are rehabbed and occupied. During the implementation of DRGR 7.1, some benificiary information was delayed being receipted in DRGR. THDA did request assistance from HUD and will request TA assistance concerning the beneficiary data imput in early 2011. THDA is also scheduled for the NSP clinic to gain further assistance on DRGR. Overall, the financial section of DRGR is current and working well. THDA fully expects that DRGR beneficiary data to be current and flowing by the end of first quarter 2011.
THDA is also preparing a 2011 monitoring schedule to make the first on site visits of grantees. As the monitoring evolves the information will be inputed in the DRGR. Also, THDA expects an assessment from a HUD TA provider during first quarter 2011.
THDA has been informed by several of the not for profit developers located in Memphis that the beneficial effects of the State NSP 1 program are starting to show in the city's hardest hit areas. Rural areas are also reporting turn around in their locations.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
TN-25%CoC-1, Min. 25% SET-ASIDE CoC	$1,433,056.72	$12,563,014.45	$10,820,782.73
TN-ACTIVITY A-1, ACTIVITY "A"	$0.00	$150,000.00	$147,615.02
TN-ACTIVITY B-1, ACTIVITY "B" Acq/Rehab	$3,478,147.74	$26,212,937.88	$18,536,506.29
TN-ACTIVITY D-DEMO-1, ACTIVITY "D"	$674,441.39	$1,753,490.56	$1,110,946.99
TN-ACTIVITY E-1, ACTIVITY "E" ReDEV	$904,421.21	$6,212,936.36	$2,424,534.03
TN-ADM-TOT-1, TN-ADM-TOT	$50,158.79	$2,468,041.75	$342,873.43

Activities

Grantee Activity Number:	ADMINISTRATION-THDA
Activity Title:	Administration

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ADM-TOT-1

Project Title:
TN-ADM-TOT

Projected Start Date:
07/01/2009

Projected End Date:
03/14/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
TN HOU DEV AGENCY-THDA

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$2,468,041.75
Total CDBG Program Funds Budgeted	N/A	$2,468,041.75
Program Funds Drawdown	$50,158.79	$342,873.43
Program Funds Obligated	$0.00	$2,468,041.75
Program Funds Expended	$0.00	$245,160.13
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-001
Activity Title:	Alamo-Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
07/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Alamo TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$54,915.00
Total CDBG Program Funds Budgeted	N/A	$54,915.00
Program Funds Drawdown	$54,915.00	$54,915.00
Program Funds Obligated	$0.00	$54,915.00
Program Funds Expended	$54,915.00	$54,915.00
Town of Alamo TN	$54,915.00	$54,915.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted housing in high need census areas.

Location Description:

Crockett County allocation, Town of Alamo, CPD admin.

Activity Progress Narrative:

Alamo completely expended NSP funds this qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	1148	2071	0/0	1148/1148	2071/2071	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-002
Activity Title:	Bells TN Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
07/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Town of Bells TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$59,325.00
Total CDBG Program Funds Budgeted	N/A	$59,325.00
Program Funds Drawdown	$59,325.00	$59,325.00
Program Funds Obligated	$0.00	$59,325.00
Program Funds Expended	$59,325.00	$59,325.00
Town of Bells TN	$59,325.00	$59,325.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted housing in high need census areas.

Location Description:

Crockett County allocation- Town of Bells- CPD. Admin.

Activity Progress Narrative:

Bells completely expended NSP 1 funds this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	595	818	0/0	595/595	818/818	72.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-003
Activity Title:	City of Covington-Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Covington TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$153,475.35
Total CDBG Program Funds Budgeted	N/A	$153,475.35
Program Funds Drawdown	$91,792.00	$149,253.26
Program Funds Obligated	$0.00	$153,475.35
Program Funds Expended	$149,253.26	$149,253.26
City of Covington TN	$149,253.26	$149,253.26
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted housing in high need census areas.

Location Description:

Tipton County allocation- City of Covington- CPD Admin.

Activity Progress Narrative:

Covington nearing completion of their NSP 1 project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	5802	7417	0/0	5802/5802	7417/7417	78.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-004
Activity Title:	City of Dyersburg TN Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Dyersburg TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$432,114.12
Total CDBG Program Funds Budgeted	N/A	$432,114.12
Program Funds Drawdown	$222,695.56	$421,766.60
Program Funds Obligated	$0.00	$432,114.12
Program Funds Expended	$222,695.56	$363,856.60
City of Dyersburg TN	$222,695.56	$363,856.60
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted housing in high need census areas

Location Description:

Dyer County allocation- City of Dyersburg TN- CPD. admin.

Activity Progress Narrative:

Dyersburg on schedule to complete expenditures by 1st qrt. 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	3666	5205	0/0	3666/3666	5205/5205	70.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-005
Activity Title:	City of Huntington TN Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Huntingdon TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$67,400.04
Total CDBG Program Funds Budgeted	N/A	$67,400.04
Program Funds Drawdown	$0.00	$67,225.04
Program Funds Obligated	$0.00	$67,400.04
Program Funds Expended	$0.00	$67,225.04
City of Huntingdon TN	$0.00	$67,225.04
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted housing in high need census areas.

Location Description:

Carroll County Allocation-City of Huntingdon TN- CPD Admin.

Activity Progress Narrative:

Huntingdon has almost comepletely drawn down and will be providing final data next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	2458	4338	0/0	2458/2458	4338/4338	56.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-006
Activity Title:	City Of Milan Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Milan TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$166,986.00
Total CDBG Program Funds Budgeted	N/A	$166,986.00
Program Funds Drawdown	$88,012.08	$135,641.34
Program Funds Obligated	$0.00	$166,986.00
Program Funds Expended	$88,012.08	$116,877.08
City of Milan TN	$88,012.08	$116,877.08
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted housing in high need census areas.

Location Description:

Gibson County allocation- City of Milan TN- CPD admin.
Revised by THDA Board action to prorate/allocate remaining Gibson Co high need.

Activity Progress Narrative:

Milan finalizing expenditures and will report final data next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	600	2046	3570	600/600	2046/2046	3570/3570	74.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-006A
Activity Title:	City of Milan Acq/redev public purpose

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Milan TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$180,331.00
Total CDBG Program Funds Budgeted	N/A	$180,331.00
Program Funds Drawdown	$178,889.03	$178,889.03
Program Funds Obligated	$0.00	$180,331.00
Program Funds Expended	$178,889.03	$178,889.03
City of Milan TN	$178,889.03	$178,889.03
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition/redev. of eligible vacant NSP 1 properties for public purpose redev.

Location Description:

Eligible NSP 1 tracts located in Milan TN

Activity Progress Narrative:

Milan in final draw period, all data will be provided next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	600	2046	3570	1200/600	4092/2046	7140/3570	74.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-007
Activity Title:	City of Trenton TN Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Trenton TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$300,259.05
Total CDBG Program Funds Budgeted	N/A	$300,259.05
Program Funds Drawdown	$148,601.75	$213,720.75
Program Funds Obligated	$0.00	$300,259.05
Program Funds Expended	$148,601.75	$213,720.75
City of Trenton TN	$148,601.75	$213,720.75
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted housing in high need census areas.

Location Description:

Gibson County allocation- City of Trenton TN- CPD admin.
Revised by THDA Board action to allocate remaining Gibson Co. NSP allocation high need.

Activity Progress Narrative:

Trenton proceeding with NSP progran and is on schedule for expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2513	4306	0/0	2513/2513	4306/4306	58.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-008
Activity Title:	City of Clarksville-Acq./Rehab. Multi-family

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Clarksville TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$482,288.10
Total CDBG Program Funds Budgeted	N/A	$482,288.10
Program Funds Drawdown	$29,296.91	$473,617.01
Program Funds Obligated	$0.00	$482,288.10
Program Funds Expended	$46,811.14	$473,617.01
City of Clarksville TN	$46,811.14	$473,617.01
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition and rehab of multi-family residential property, rehab. total of 16 units for rent to families at or below 50% of AMI.

Location Description:

Montgomery County allocation- City of Clarksville TN

Activity Progress Narrative:

Clarksville has property purchased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/16
# of Multifamily Units	24	24/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	24/0	24/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-008 ADMIN
Activity Title:	City of Clarksville administration funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Clarksville TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$24,114.51
Total CDBG Program Funds Budgeted	N/A	$24,114.51
Program Funds Drawdown	$1,150.99	$10,659.92
Program Funds Obligated	$0.00	$24,114.51
Program Funds Expended	$10,659.92	$10,659.92
City of Clarksville TN	$10,659.92	$10,659.92
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

City of Clarksville administration funds for eligible NSP 1 expenses.

Location Description:

Eligible NSP 1 areas in the City of Clarksville, TN

Activity Progress Narrative:

Clarksville admin funds expending.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-009
Activity Title:	City of Columbia-Demolition

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
TN-ACTIVITY D-DEMO-1

Project Title:
ACTIVITY "D"

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
Area Benefit

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbia TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$519,016.00
Total CDBG Program Funds Budgeted	N/A	$519,016.00
Program Funds Drawdown	$9,100.00	$9,100.00
Program Funds Obligated	$0.00	$519,016.00
Program Funds Expended	$9,100.00	$9,100.00
City of Columbia TN	$9,100.00	$9,100.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Demolition of blighted structures located in high need census areas.

Location Description:

Maury County allocation- City of Columbia TN

Activity Progress Narrative:

Columbia finalizing properties, should complete project during 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-010
Activity Title:	City of Pulaski-Acquisition Vacant-Demolition

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Pulaski TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$163,520.00
Total CDBG Program Funds Budgeted	N/A	$163,520.00
Program Funds Drawdown	$0.00	$163,520.00
Program Funds Obligated	$0.00	$163,520.00
Program Funds Expended	$0.00	$163,520.00
City of Pulaski TN	$0.00	$163,520.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire vacant structures (E), demolition (D), in high need census areas.

Location Description:

Giles County allocation- City of Pulaski TN
Revised corrected amount.

Activity Progress Narrative:

Pulaski has completed expenditure, will provide final data next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-011
Activity Title:	City of Paris-Acqusition/Rehab

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Paris TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$139,742.00
Total CDBG Program Funds Budgeted	N/A	$139,742.00
Program Funds Drawdown	$0.00	$139,742.00
Program Funds Obligated	$0.00	$139,742.00
Program Funds Expended	$0.00	$139,742.00
City of Paris TN	$0.00	$139,742.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acqusition of foreclosed residential units, complete necessary rehab, resale to eligible income homeowners.

Location Description:

Henry County- City of Paris TN - Nelson admin.

Activity Progress Narrative:

Paris has completed expenditures, will provide data next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/1	4/3	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-011 ADM
Activity Title:	City of Paris Admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2010

Projected End Date:
10/01/2010

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Paris TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$9,669.65
Total CDBG Program Funds Budgeted	N/A	$9,669.65
Program Funds Drawdown	$0.00	$3,929.00
Program Funds Obligated	$0.00	$9,669.65
Program Funds Expended	$0.00	$3,929.00
City of Paris TN	$0.00	$3,929.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

City of Paris Administration funds

Location Description:

City of Paris Administration funds

Activity Progress Narrative:

Paris admin funds, will be drawn next qtr. most likely.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-011 REHAB
Activity Title:	Paris Rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Paris TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$93,375.35
Total CDBG Program Funds Budgeted	N/A	$93,375.35
Program Funds Drawdown	$750.00	$750.00
Program Funds Obligated	$0.00	$93,375.35
Program Funds Expended	$750.00	$750.00
City of Paris TN	$750.00	$750.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired property in Paris TN for income eligible households.

Location Description:

City of Paris TN eligible NSP 1 tracts.

Activity Progress Narrative:

Rehabs under way, should complete all by mid-2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-012
Activity Title:	City of Oak Ridge TN - Acquisition Vacant Redev.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Oak Ridge TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$94,631.00
Total CDBG Program Funds Budgeted	N/A	$94,631.00
Program Funds Drawdown	$0.00	$88,613.47
Program Funds Obligated	$0.00	$94,631.00
Program Funds Expended	$19,698.00	$88,613.47
City of Oak Ridge TN	$19,698.00	$88,613.47
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition/Redev. (E) vacant proeprties in high need census tracts. Possible need to utilize (B) foreclosed if necessary.

Location Description:

Anderson County- City of Oak Ridge TN

Activity Progress Narrative:

Oak Ridge is on schedule to complete program in 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	2/3	0/4	2/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-013
Activity Title:	City of Cleveland-ReDev. Habitat

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$402,771.00
Total CDBG Program Funds Budgeted	N/A	$402,771.00
Program Funds Drawdown	$70,075.90	$70,075.90
Program Funds Obligated	$0.00	$402,771.00
Program Funds Expended	$70,075.90	$70,075.90
City of Cleveland TN	$70,075.90	$70,075.90
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant properties for homeownership opportunities utilizing local Habitat for Humanity. (May require B if foreclosures are also located, all properties in high need census areas.

Location Description:

Bradley County allocation-City of Cleveland-Habitat.

Activity Progress Narrative:

Cleveland proceeding on projected schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/2	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-013 ADM
Activity Title:	City of Cleveland Admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Cleveland TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$21,199.00
Total CDBG Program Funds Budgeted	N/A	$21,199.00
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$21,199.00
Program Funds Expended	$0.00	$0.00
City of Cleveland TN	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

City of Cleveland NSP 1 admin funds for eligilbe expenses.

Location Description:

Eligible NSP 1 census tracts in the City of Cleveland, TN.

Activity Progress Narrative:

City of Cleveland Admin to be prorated drawn as project proceeds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-014
Activity Title:	Claiborne County TN-Redev-public shelter

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Claiborne County TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$208,461.00
Total CDBG Program Funds Budgeted	N/A	$208,461.00
Program Funds Drawdown	$7,219.31	$197,933.00
Program Funds Obligated	$0.00	$208,461.00
Program Funds Expended	$0.00	$190,713.69
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant property into public use shelter for at risk youths.

Location Description:

Claiborne County TN - (Tazewll TN)- East TN Dev. District- admin.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	18/10	0/0	18/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-015
Activity Title:	City of Murfreesboro

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Murfreesboro TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$228,622.90
Total CDBG Program Funds Budgeted	N/A	$228,622.90
Program Funds Drawdown	$0.00	$228,622.42
Program Funds Obligated	$0.00	$228,622.90
Program Funds Expended	$0.00	$228,622.42
City of Murfreesboro TN	$0.00	$228,622.42
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed SF houses in high need census tracts, resale to income eligible homeowners. (B) This includes CT 419 which after review is included as an eligible tract.

Location Description:

Rutherford County-City of Murfreesboro TN

Activity Progress Narrative:

Murfreesboro expended, data to be provided next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/7	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-015 A
Activity Title:	Murfreesboro Reg Rd DPCC

Activitiy Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
TN-ACTIVITY A-1

Project Title:
ACTIVITY "A"

Projected Start Date:
07/01/2010

Projected End Date:
10/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Murfreesboro TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$150,000.00
Total CDBG Program Funds Budgeted	N/A	$150,000.00
Program Funds Drawdown	$0.00	$147,615.02
Program Funds Obligated	$0.00	$150,000.00
Program Funds Expended	$0.00	$147,615.02
City of Murfreesboro TN	$0.00	$147,615.02
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Provide down payment and closing cost for homeownership opportunites in high need census tracts to income eligible households.

Location Description:

City of Murfreesboro-Rutherford County TN eligible census tracts

Activity Progress Narrative:

Murfreesboro finalizing program, data to be provided next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	7	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	4/10	4/10	100.00
# Owner Households	0	0	0	0/0	4/10	4/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-015 ADM
Activity Title:	Murfreesboro Admin.

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Murfreesboro TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$11,431.15
Total CDBG Program Funds Budgeted	N/A	$11,431.15
Program Funds Drawdown	$0.00	$4,555.97
Program Funds Obligated	$0.00	$11,431.15
Program Funds Expended	$0.00	$4,555.97
City of Murfreesboro TN	$0.00	$4,555.97
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

City of Murfreesboro up to 5% NSP administration funds

Location Description:

City of Murfreesboro NSP tracts

Activity Progress Narrative:

City of Murfreesboro admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-016
Activity Title:	Memphis-Oasis of Hope

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Oasis of Hope

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$173,027.34
Total CDBG Program Funds Budgeted	N/A	$173,027.34
Program Funds Drawdown	$0.00	$173,027.34
Program Funds Obligated	$0.00	$173,027.34
Program Funds Expended	$0.00	$173,027.34
Oasis of Hope	$0.00	$173,027.34
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab (B) units in high need census tracts for rent to income eligible households.

Location Description:

City of Memphis- Caldwell/Manassas Community-Oasis of Hope

Activity Progress Narrative:

Oasis completed expenditures, data to be provided next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/7	14/0	16/7	87.50
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-016 REHAB
Activity Title:	Oasis rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Oasis of Hope

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$107,843.64
Total CDBG Program Funds Budgeted	N/A	$107,843.64
Program Funds Drawdown	$0.00	$91,748.00
Program Funds Obligated	$0.00	$107,843.64
Program Funds Expended	$91,748.00	$91,748.00
Oasis of Hope	$91,748.00	$91,748.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired properties in Memphis to income eligible households.

Location Description:

Oasis of HOPE eligible NSP 1 areas located in Memphis TN

Activity Progress Narrative:

Oasis continues with rehabs, program completion should occur in 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-017
Activity Title:	Memphis-N. Memphis CDC

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
North Memphis CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$237,638.06
Total CDBG Program Funds Budgeted	N/A	$237,638.06
Program Funds Drawdown	$0.00	$158,833.57
Program Funds Obligated	$0.00	$237,638.06
Program Funds Expended	$2,300.00	$158,833.57
North Memphis CDC	$2,300.00	$158,833.57
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant properties in high need census tracts into rental units for income eligible households.

Location Description:

City of Memphis, Caldwell-Manassas Coummunity of North Memphis-North Memphis CDC

Activity Progress Narrative:

North Memphis continues to spend in a timely manner.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/8	0/0	4/8	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-017 ADMIN
Activity Title:	N. Memphis CDC admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
North Memphis CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$4,289.29
Total CDBG Program Funds Budgeted	N/A	$4,289.29
Program Funds Drawdown	$0.00	$4,289.29
Program Funds Obligated	$0.00	$4,289.29
Program Funds Expended	$0.00	$4,289.29
North Memphis CDC	$0.00	$4,289.29
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelopment of vacant properties for income eligible households.

Location Description:

Eligible Memphis NSP Census tracts

Activity Progress Narrative:

North Memphis admin funds to be prorated against program funds draws.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-017 REHAB
Activity Title:	North Memphis CDC rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
North Memphis CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$384,163.01
Total CDBG Program Funds Budgeted	N/A	$384,163.01
Program Funds Drawdown	$283,514.64	$350,623.72
Program Funds Obligated	$0.00	$384,163.01
Program Funds Expended	$350,623.72	$350,623.72
North Memphis CDC	$350,623.72	$350,623.72
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redev/reconst. of previously acquired properties for income eligible households.

Location Description:

North Memphis CDC eligible NSP 1 areas of highest need located in Memphis TN

Activity Progress Narrative:

North Memphis contiues to expend on schedule. should complete in 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-018
Activity Title:	Memphis-Shelby Res.&Voc.Services

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Shelby Res. & Voc. Services

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$659,892.77
Total CDBG Program Funds Budgeted	N/A	$659,892.77
Program Funds Drawdown	$0.00	$659,892.77
Program Funds Obligated	$0.00	$659,892.77
Program Funds Expended	$0.00	$659,892.77
Shelby Res. & Voc. Services	$0.00	$659,892.77
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab housing (B) in high need census tracts for rental to income eligible individuals.

Location Description:

City of Memphis, high need census tracts

Activity Progress Narrative:

SRVS has completed this expenditure activity, data to be provided next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	8	8	0/0	19/0	19/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-018 ADMIN
Activity Title:	Shelby Res-Voc admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Shelby Res. & Voc. Services

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$36,280.00
Total CDBG Program Funds Budgeted	N/A	$36,280.00
Program Funds Drawdown	$0.00	$35,280.00
Program Funds Obligated	$0.00	$36,280.00
Program Funds Expended	$0.00	$35,280.00
Shelby Res. & Voc. Services	$0.00	$35,280.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Administration funds for eligible expenses.

Location Description:

Eligible NSP census tracts in Memphis TN

Activity Progress Narrative:

SRVS admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-018 REHAB
Activity Title:	Shelby Res. Voc. Services Rehab

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Shelby Res. & Voc. Services

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$633,332.23
Total CDBG Program Funds Budgeted	N/A	$633,332.23
Program Funds Drawdown	$185,340.76	$415,256.60
Program Funds Obligated	$0.00	$633,332.23
Program Funds Expended	$261,541.60	$415,256.60
Shelby Res. & Voc. Services	$261,541.60	$415,256.60
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition rehab of NSP 1 eligible properties

Location Description:

Memphis TN eligible census tract for SERVS

Activity Progress Narrative:

SRVS continues on schedule with program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/8
#Sites re-used	0	3/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	8/8
# of Singlefamily Units	8	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
211 N. Wesley Forest	Memphis	NA	38109
2909 Stagecoach	Memphis	NA	38134
3313 Fox Hollow	Memphis	NA	38115
205 N. Wesley Forest	Memphis	NA	38109
3995 Wesley Forest Cir	Memphis	NA	38109
1586 Oakwood	Memphis	NA	38116
3168 Glengarry	Memphis	NA	38128

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-019
Activity Title:	Memphis-NHOMgt.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
NHO Management

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,526,418.00
Total CDBG Program Funds Budgeted	N/A	$1,526,418.00
Program Funds Drawdown	$206,496.56	$329,550.44
Program Funds Obligated	$0.00	$1,526,418.00
Program Funds Expended	$206,496.56	$307,967.47
NHO Management	$206,496.56	$307,967.47
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop (E) vacant properties in high need census tracts for retntal to income eligible households.

Location Description:

City of Memphis-Caldwell-Manassas Community

Activity Progress Narrative:

NHO proceeding as scheduled, staff to watch expenditure pace in 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/22	1/0	1/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-020
Activity Title:	Memphis-Frayser CDC

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Frayser CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$501,955.30
Total CDBG Program Funds Budgeted	N/A	$501,955.30
Program Funds Drawdown	$0.00	$501,955.30
Program Funds Obligated	$0.00	$501,955.30
Program Funds Expended	$0.00	$501,955.30
Frayser CDC	$0.00	$501,955.30
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab (B) foreclosed housing in high need census tracts for homeownership opportunities to income eligible households.

Location Description:

City of Memphis-Frayser Community-Frayser CDC

Activity Progress Narrative:

Frayser has expended this activity, see rehab activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	2/3	6/32	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-020 ADM
Activity Title:	Frayser CDC Administration (5%)

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Frayser CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$8,500.00
Total CDBG Program Funds Budgeted	N/A	$8,500.00
Program Funds Drawdown	$0.00	$8,500.00
Program Funds Obligated	$0.00	$8,500.00
Program Funds Expended	$0.00	$0.00
Frayser CDC	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Frayser CDC 5% administration funds.

Location Description:

Frayser Community Dev. Corp. Memphis TN.

Activity Progress Narrative:

Frayser admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-020 REHB
Activity Title:	Frayser CDC Rehabilitation funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Frayser CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,612,187.70
Total CDBG Program Funds Budgeted	N/A	$1,612,187.70
Program Funds Drawdown	$390,112.09	$704,927.54
Program Funds Obligated	$0.00	$1,612,187.70
Program Funds Expended	$390,112.09	$704,927.54
Frayser CDC	$390,112.09	$704,927.54
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired foreclosed properties

Location Description:

Eligible census tracts in the Frayser neighborhood of Memphis

Activity Progress Narrative:

Frayser continues spend down on schdule, data to provided starting next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-021
Activity Title:	Memphis-United Housing, Inc.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
United Housing, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,417,333.76
Total CDBG Program Funds Budgeted	N/A	$1,417,333.76
Program Funds Drawdown	$167,810.65	$1,417,333.76
Program Funds Obligated	$0.00	$1,417,333.76
Program Funds Expended	$167,810.65	$1,417,333.76
United Housing, Inc.	$167,810.65	$1,417,333.76
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab (B) foreclosed housing in high need census tracts for homeownership opprotunities to income eligible households.

Location Description:

City of Memphis-High need census tracts-United Housing
Revised corrected amount.

Activity Progress Narrative:

United Housing has expended this activity, see rehab.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	4/5	4/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-021 ADMIN
Activity Title:	United Housing Administration funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
United Housing, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$79,738.79
Total CDBG Program Funds Budgeted	N/A	$79,738.79
Program Funds Drawdown	$0.00	$79,738.79
Program Funds Obligated	$0.00	$79,738.79
Program Funds Expended	$0.00	$79,738.79
United Housing, Inc.	$0.00	$79,738.79
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

United Housing up to 5% administration funds

Location Description:

Eligible census tracts in Memphis TN

Activity Progress Narrative:

United Housing Admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-021 REHB
Activity Title:	United Hous. Rehabilitation funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
United Housing, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,405,824.75
Total CDBG Program Funds Budgeted	N/A	$1,405,824.75
Program Funds Drawdown	$238,439.80	$875,735.10
Program Funds Obligated	$0.00	$1,405,824.75
Program Funds Expended	$238,439.80	$875,735.10
United Housing, Inc.	$238,439.80	$875,735.10
Match Contributed	$0.00	$0.00
Program Income Received	$55,483.69	$55,483.69
Program Income Drawdown	$55,483.69	$55,483.69

Activity Description:

Rehabilitation of previously acquired proeprties

Location Description:

Eligible census tracts in Memphis, TN

Activity Progress Narrative:

United continues to expend in a timely manner.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-023
Activity Title:	Memphis-Cooper-Young Dev. Corp.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cooper-Young Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$25,043.42
Total CDBG Program Funds Budgeted	N/A	$25,043.42
Program Funds Drawdown	$0.00	$25,043.42
Program Funds Obligated	$0.00	$25,043.42
Program Funds Expended	$0.00	$25,043.42
Cooper-Young Dev. Corp.	$0.00	$25,043.42
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab (B) foreclosed housing in high need census tracts for homeownership opportunities to income eligible households. Cooper Young only acquired the one property before de-obligation.

Location Description:

City of Memphis-Cooper-Young Community- Cooper-Young

Activity Progress Narrative:

Cooper Young has completed expenditures, other funds de-obligated in September 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-024
Activity Title:	Memphis-Habitat Greater Memphis

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Habitat Humanity Greater Memphis

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$2,929,023.24
Total CDBG Program Funds Budgeted	N/A	$2,929,023.24
Program Funds Drawdown	$1,313,890.60	$2,415,449.46
Program Funds Obligated	$0.00	$2,929,023.24
Program Funds Expended	$1,313,890.60	$2,183,545.97
Habitat Humanity Greater Memphis	$1,313,890.60	$2,183,545.97
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab (B) foreclosed housing in high need census tracts for homeownership opportunities to income eligible households.

Location Description:

City of Memphis-Hickory Hill Community- Habitat Memphis

Activity Progress Narrative:

Memphis Habitat expending at scheduled rate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	46/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-024 ADM
Activity Title:	Habitat Memphis Adminstration (5%)

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Habitat Humanity Greater Memphis

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$134,561.59
Total CDBG Program Funds Budgeted	N/A	$134,561.59
Program Funds Drawdown	$0.00	$15,306.29
Program Funds Obligated	$0.00	$134,561.59
Program Funds Expended	$0.00	$15,306.29
Habitat Humanity Greater Memphis	$0.00	$15,306.29
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Habitat for Humanity of Greater Memphis 5% administration funds.

Location Description:

Eligible census tracts located in Memphis TN.

Activity Progress Narrative:

Habitat admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-025
Activity Title:	Blount Co. Habitat Humanity

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Blount Co. Habitat Humanity

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$336,284.53
Total CDBG Program Funds Budgeted	N/A	$336,284.53
Program Funds Drawdown	$0.00	$253,648.00
Program Funds Obligated	$0.00	$336,284.53
Program Funds Expended	$0.00	$253,648.00
Blount Co. Habitat Humanity	$0.00	$253,648.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab foreclosed housing in high need census tracts for homeownership opportunities to income eligible households.

Location Description:

Blount County allocation, high need census tracts- Blount Co. Habitat

Activity Progress Narrative:

Blount Co Habitat program on schedule for 2011 spend down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	4/0	6/3	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-025%012 REHAB
Activity Title:	First TN DEV REHAB

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
First TN. Dev. District

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$734,719.90
Total CDBG Program Funds Budgeted	N/A	$734,719.90
Program Funds Drawdown	$187,919.88	$511,422.61
Program Funds Obligated	$0.00	$734,719.90
Program Funds Expended	$187,919.88	$511,422.61
First TN. Dev. District	$187,919.88	$511,422.61
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehab of previously acquired properties

Location Description:

First TN NSP 1 eligilble census tracts

Activity Progress Narrative:

FTDD proceding with program, will provide data ongoing during 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/8
# of Singlefamily Units	1	1/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-026
Activity Title:	Food on Foot, Inc. Roane Co.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Food on Foot, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$350,297.00
Total CDBG Program Funds Budgeted	N/A	$350,297.00
Program Funds Drawdown	$42,982.62	$310,065.66
Program Funds Obligated	$0.00	$350,297.00
Program Funds Expended	$42,982.62	$310,065.66
Food on Foot, Inc.	$42,982.62	$310,065.66
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acauire and rehab foreclosed (B) housing in high need census tracts for homeownership opportunties to income eligible households.

Location Description:

Roane County allocation-high need census tracts, Hayes Assc. admin.

Activity Progress Narrative:

FOF finalizing property rehabs for completions next qtr, data next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-027
Activity Title:	City of Morristown TN

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Morristown TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$376,022.00
Total CDBG Program Funds Budgeted	N/A	$376,022.00
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$376,022.00
Program Funds Expended	$0.00	$0.00
City of Morristown TN	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelopment of vacant properties (E) in high need census areas for construction of homeownership opportunities for income eligible households in conjuction with Habitat.

Location Description:

Hamblen County allocation-City of Morristown, TN

Activity Progress Narrative:

City of Morristown reports that infrastructure is schduled for completion by April 2011 (other funds). Then city can proceed with housing component with Habitat (NSP1).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-028
Activity Title:	City of Newport TN

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Newport TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$238,745.00
Total CDBG Program Funds Budgeted	N/A	$238,745.00
Program Funds Drawdown	$31,947.80	$31,947.80
Program Funds Obligated	$0.00	$238,745.00
Program Funds Expended	$31,947.80	$31,947.80
City of Newport TN	$31,947.80	$31,947.80
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant proeprties (E) , possible demolition, in high need census areas for homeownership opportunities to income eligible households in conjuction with Habitat.

Location Description:

Cocke County allocation-City of Newport TN

Activity Progress Narrative:

City of Newport proceeding with NSP 1 program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-029
Activity Title:	We CAre-Rhea County

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
We Care, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$140,396.00
Total CDBG Program Funds Budgeted	N/A	$140,396.00
Program Funds Drawdown	$11,745.17	$140,396.00
Program Funds Obligated	$0.00	$140,396.00
Program Funds Expended	$11,745.17	$140,396.00
We Care, Inc.	$11,745.17	$140,396.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant property (E) in high need census area for rental housing of income eligible individuals.

Location Description:

Rhea County allocation - We Care, Inc.

Activity Progress Narrative:

We Care has expended funds for this activity, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	3/0	0/0	3/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-029 REHAB
Activity Title:	We Care Rehabilitation/recon

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
We Care, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$48,697.00
Total CDBG Program Funds Budgeted	N/A	$48,697.00
Program Funds Drawdown	$9,883.92	$48,697.00
Program Funds Obligated	$0.00	$48,697.00
Program Funds Expended	$9,883.92	$48,697.00
We Care, Inc.	$9,883.92	$48,697.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation/recon of housing for NSP eligible households.

Location Description:

We Care eligible NSP census tracts

Activity Progress Narrative:

We Care has expended this activity, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Low flow showerheads	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-030
Activity Title:	Davidson Co.- Urban Housing Solutions, Inc.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Urban Housing Solutions, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,240,556.00
Total CDBG Program Funds Budgeted	N/A	$3,240,556.00
Program Funds Drawdown	$0.00	$3,240,556.00
Program Funds Obligated	$0.00	$3,240,556.00
Program Funds Expended	$0.00	$3,240,556.00
Urban Housing Solutions, Inc.	$0.00	$3,240,556.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire (B) foreclosed, in receivership, affordable rental property in high need census tract to continue providing affordable rentals units to income eligible households.

Location Description:

Davidson County allocation- Urban Housing Solution, Inc.

Activity Progress Narrative:

UHS expended out, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	148/115	148/148	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-031
Activity Title:	Obion Co.- Hope of Martin

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Hope of Martin, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$692,737.96
Total CDBG Program Funds Budgeted	N/A	$692,737.96
Program Funds Drawdown	$146,981.12	$383,437.23
Program Funds Obligated	$0.00	$692,737.96
Program Funds Expended	$146,981.12	$383,437.23
Hope of Martin, Inc.	$146,981.12	$383,437.23
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab foreclosed properties (B) in high need census areas of Union City TN for rental opportunities to income eligible households. (May utilize (E) if necessary.)

Location Description:

Obion County allocation- Hope of Martin, Inc.- Union City TN
Revised 09/18/09 to include high need census tracts in Weakley County TN.

Activity Progress Narrative:

Hope Of Martin continues with NSP 1 program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	1/2	2/3	100.00
# Owner Households	1	1	2	1/1	1/2	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-031 ADM
Activity Title:	Hope of Martin Admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Hope of Martin, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$3,361.04
Total CDBG Program Funds Budgeted	N/A	$3,361.04
Program Funds Drawdown	$0.00	$3,361.04
Program Funds Obligated	$0.00	$3,361.04
Program Funds Expended	$0.00	$3,361.04
Hope of Martin, Inc.	$0.00	$3,361.04
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition/rehab/recont. of eligible NSP properties for income eligible households.

Location Description:

NSP eligible areas in Obion County TN (Union City)

Activity Progress Narrative:

HoM admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-032
Activity Title:	Eastern Eight CDC (sole)

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Eastern Eight CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$113,121.95
Total CDBG Program Funds Budgeted	N/A	$113,121.95
Program Funds Drawdown	$0.00	$113,121.45
Program Funds Obligated	$0.00	$113,121.95
Program Funds Expended	$0.00	$113,121.95
Eastern Eight CDC	$0.00	$113,121.95
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab foreclosed housing (B) in high need census areas for homeownership opportunties to income eligible households. May utilize (E) and (D) if necessary.

Location Description:

Washington County-Johnson City TN-Mountain Home Project-Eastern Eight

Activity Progress Narrative:

Eastern Eight has expended funds for this activity, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/1	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-032 REHB
Activity Title:	Eastern Eight rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Eastern Eight CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$525,201.19
Total CDBG Program Funds Budgeted	N/A	$525,201.19
Program Funds Drawdown	$0.00	$73,878.05
Program Funds Obligated	$0.00	$525,201.19
Program Funds Expended	$0.00	$73,878.05
Eastern Eight CDC	$0.00	$73,878.05
Match Contributed	$0.00	$0.00
Program Income Received	$74,274.17	$74,274.17
Program Income Drawdown	$74,274.17	$74,274.17

Activity Description:

Rehab of previously acquired properties

Location Description:

Eastern Eight eligible census tracts

Activity Progress Narrative:

Eastern Eight program proceeding, program income received, data to start next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/1	0/1	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-033
Activity Title:	Chattanooga-28th Leg. District CDC

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
28th Legislative District CDC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$300,000.00
Total CDBG Program Funds Budgeted	N/A	$300,000.00
Program Funds Drawdown	$16,764.36	$275,490.35
Program Funds Obligated	$0.00	$300,000.00
Program Funds Expended	$16,764.36	$275,490.35
28th Legislative District CDC	$16,764.36	$275,490.35
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant properties (E) in high need census areas for homeownership opportunites to income eligible households.

Location Description:

City of Chattanooga - Avondale community - 28th Leg. Dist. CDC

Activity Progress Narrative:

28th CDC proceeding with program, data to be corrected and updated next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/4	4/3	6/7	66.67
# Owner Households	0	4	6	0/4	4/3	6/7	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-034
Activity Title:	Chattanooga-Chatt. CHDO

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chattanooga CHDO

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$132,758.95
Total CDBG Program Funds Budgeted	N/A	$132,758.95
Program Funds Drawdown	$0.00	$93,799.52
Program Funds Obligated	$0.00	$132,758.95
Program Funds Expended	$0.00	$93,799.52
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant property (E) in high need census areas for homeownership opportunities to income eleigible households.

Location Description:

City of Chattanooga TN - Bushtown Community - Chattanooga Community Housing Dev. Org.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

Address	City	State	Zip
622 N. Highland Park Ave.	Chattanooga	NA	37404

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-034 REHAB
Activity Title:	Chattanooga CHDO rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chattanooga CHDO

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$328,249.05
Total CDBG Program Funds Budgeted	N/A	$328,249.05
Program Funds Drawdown	$14,000.00	$156,730.00
Program Funds Obligated	$0.00	$328,249.05
Program Funds Expended	$14,000.00	$156,730.00
Chattanooga CHDO	$14,000.00	$156,730.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehab/reconstruction of income eligible houses.

Location Description:

Chattanooga CHDO eligible areas

Activity Progress Narrative:

Chattanooga CHDO continues with program on schedule, data to follow in 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Sites re-used	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-035
Activity Title:	Campbell Co.-Comm. Health E. TN

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Health of E. TN, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$353,685.00
Total CDBG Program Funds Budgeted	N/A	$353,685.00
Program Funds Drawdown	$121,977.12	$121,977.12
Program Funds Obligated	$0.00	$353,685.00
Program Funds Expended	$121,977.12	$121,977.12
Community Health of E. TN, Inc.	$121,977.12	$121,977.12
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab foreclosed (B) properties in high need census tracts for homeownership opportunites to income eligible hosueholds.

Location Description:

Campbell County TN- LaFollette and Caryville- Comm. Health of E. TN

Activity Progress Narrative:

CHET on schedule for expenditures, data to follow in 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-036
Activity Title:	Benton Co.-CAN, Inc.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Action Network, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$107,260.76
Total CDBG Program Funds Budgeted	N/A	$107,260.76
Program Funds Drawdown	$0.00	$101,171.35
Program Funds Obligated	$0.00	$107,260.76
Program Funds Expended	$0.00	$101,171.35
Community Action Network, Inc.	$0.00	$101,171.35
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab foreclosed (B) properties in high need census areas for homeownership opportunies to income eligible households.

Location Description:

Benton County TN allocation- Camden TN- CAN, Inc.

Activity Progress Narrative:

CAN very near expended, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-037
Activity Title:	Jackson Housing Authority

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Jackson Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$89,428.00
Total CDBG Program Funds Budgeted	N/A	$89,428.00
Program Funds Drawdown	$12,581.91	$29,268.36
Program Funds Obligated	$0.00	$89,428.00
Program Funds Expended	$12,581.91	$29,268.36
Jackson Housing Authority	$12,581.91	$29,268.36
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Utilize the Redevelopment Plan for Jackson TN to utilize vacant, foreclosed properties for rental and homeownership opportunitites in high need census areas for income eligible households. Including demolition and fianacing where applicable.

Location Description:

Madison County allocation-City of Jackson-Jackson Housing Authority

Activity Progress Narrative:

JHA proceeding with program, data to be updated next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	4/25	0.00
# Owner Households	0	0	4	0/0	0/25	4/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-037 ADMIN
Activity Title:	Jackson HA Admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Jackson Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$46,384.00
Total CDBG Program Funds Budgeted	N/A	$46,384.00
Program Funds Drawdown	$4,677.36	$4,677.36
Program Funds Obligated	$0.00	$46,384.00
Program Funds Expended	$4,677.36	$4,677.36
Jackson Housing Authority	$4,677.36	$4,677.36
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Administration funds for eligible NSP activites.

Location Description:

Eligible NSP census tracts in Jackson TN.

Activity Progress Narrative:

JHA admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-037 REHAB
Activity Title:	Jackson HA Rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Jackson Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$791,875.00
Total CDBG Program Funds Budgeted	N/A	$791,875.00
Program Funds Drawdown	$19,704.25	$64,278.22
Program Funds Obligated	$0.00	$791,875.00
Program Funds Expended	$19,704.25	$64,278.22
Jackson Housing Authority	$19,704.25	$64,278.22
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop housing in NSP eligible areas for income eligible households

Location Description:

Jackson Housing Authority redevelopment NSP eligible areas

Activity Progress Narrative:

Jackson proceeding with program, dat to begin next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-038
Activity Title:	Community Housing Partnership CHP

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Housing Partnership

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$389,809.00
Total CDBG Program Funds Budgeted	N/A	$389,809.00
Program Funds Drawdown	$0.00	$389,809.00
Program Funds Obligated	$0.00	$389,809.00
Program Funds Expended	$0.00	$389,809.00
Community Housing Partnership	$0.00	$389,809.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$211,288.80
Program Income Drawdown	$0.00	$211,288.80

Activity Description:

Acquire and rehab. foreclosed housing in high need census tracts for rental and homeownership opportunities for income eligible households.

Location Description:

Macon and Marshall Counties eligible census areas.
Revised 09/15/2009 to include high need census tracts in Coffee Co TN

Activity Progress Narrative:

CHP expended and recieved/disbursed program income, data to be provided next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/4	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-038 ADM
Activity Title:	Comm. Hous. Part. Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Community Housing Partnership

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$21,239.15
Total CDBG Program Funds Budgeted	N/A	$21,239.15
Program Funds Drawdown	$16,418.18	$21,239.15
Program Funds Obligated	$0.00	$21,239.15
Program Funds Expended	$16,418.18	$21,239.15
Community Housing Partnership	$16,418.18	$21,239.15
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$1,841.49
Program Income Drawdown	$0.00	$1,841.49

Activity Description:

Administration for NSP-09-038 (5% grantee cap).

Location Description:

Administration funds for Community Housing Partnership NSP-09-038.

Activity Progress Narrative:

CHP admin draws prorated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-038 REHAB
Activity Title:	Community Housing Partners Rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Housing Partnership

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$13,745.85
Total CDBG Program Funds Budgeted	N/A	$13,745.85
Program Funds Drawdown	$0.00	$13,745.85
Program Funds Obligated	$0.00	$13,745.85
Program Funds Expended	$0.00	$13,745.85
Community Housing Partnership	$0.00	$13,745.85
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$36,967.24
Program Income Drawdown	$0.00	$36,967.24

Activity Description:

Rehab of previously acquired properties

Location Description:

Community Housing Partnership eligible NSP areas

Activity Progress Narrative:

Original rehabs complete, program income being received, data to be reported next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
#Refrigerators replaced	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-039
Activity Title:	Memphis-Binghampton Dev. Corp.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Binghampton Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$210,934.29
Total CDBG Program Funds Budgeted	N/A	$210,934.29
Program Funds Drawdown	$19,467.44	$123,394.85
Program Funds Obligated	$0.00	$210,934.29
Program Funds Expended	$19,467.44	$117,871.27
Binghampton Dev. Corp.	$19,467.44	$117,871.27
Match Contributed	$0.00	$0.00
Program Income Received	$21,618.34	$21,866.39
Program Income Drawdown	$21,618.34	$21,866.39

Activity Description:

Acquire and rehab. foreclosed properties in high need census areas for rental and homeownership opportunities to income eligible households. May utilize redevelopment(vacant)and demolition.

Location Description:

City of Memphis allocation-Binghampton Community

Activity Progress Narrative:

Binghampton proceeding as scheduled, expentitures most likely complete in 2011, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/6	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-039 ADM
Activity Title:	Binghampton Dev. Corp. Administration (5%)

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Binghampton Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$15,569.71
Total CDBG Program Funds Budgeted	N/A	$15,569.71
Program Funds Drawdown	$0.00	$15,569.71
Program Funds Obligated	$0.00	$15,569.71
Program Funds Expended	$0.00	$15,569.71
Binghampton Dev. Corp.	$0.00	$15,569.71
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Binghampton Development Corporation 5% administration funds.

Location Description:

Eligible census tracts located in Memphis TN.

Activity Progress Narrative:

Binghampton admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-039 REHB
Activity Title:	Binghampton Rehabilitation funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Binghampton Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$701,038.00
Total CDBG Program Funds Budgeted	N/A	$701,038.00
Program Funds Drawdown	$120,136.83	$518,015.96
Program Funds Obligated	$0.00	$701,038.00
Program Funds Expended	$120,136.83	$518,015.96
Binghampton Dev. Corp.	$120,136.83	$518,015.96
Match Contributed	$0.00	$0.00
Program Income Received	$62,674.24	$62,674.24
Program Income Drawdown	$62,674.24	$62,674.24

Activity Description:

Rehabilitation of previously acquired properties.

Location Description:

Binghampton neighborhood eligible tracts

Activity Progress Narrative:

Binghampton proceeding on schedule, generating program income, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-040
Activity Title:	City of Shelbyville TN

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Shelbyville TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$326,023.00
Total CDBG Program Funds Budgeted	N/A	$326,023.00
Program Funds Drawdown	$36,921.00	$36,921.00
Program Funds Obligated	$0.00	$326,023.00
Program Funds Expended	$36,921.00	$36,921.00
City of Shelbyville TN	$36,921.00	$36,921.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelopment of vacant properties in high need census areas of Shelbyville for affordable rental opportunities to income eligible households, may include demolition as necessary.

Location Description:

Bedford County allocation - City of Shelbyville TN

Activity Progress Narrative:

Shelbyville finalizing development plans, project on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/4	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-041
Activity Title:	Union County TN-ETDD

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY E-1

Project Title:
ACTIVITY "E" ReDEV

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Union County TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$170,937.00
Total CDBG Program Funds Budgeted	N/A	$170,937.00
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$170,937.00
Program Funds Expended	$0.00	$0.00
Union County TN	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevlop vacant building into public facility youth housing.

Location Description:

Union County TN allocation- Maynardville- East TN. Dev. District admin.

Activity Progress Narrative:

Final A&E plans are expected next qtr and construction will begin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-042
Activity Title:	Lauderdale County TN

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Lauderdale County TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$337,527.14
Total CDBG Program Funds Budgeted	N/A	$337,527.14
Program Funds Drawdown	$131,494.66	$181,703.40
Program Funds Obligated	$0.00	$337,527.14
Program Funds Expended	$131,494.66	$181,703.40
Lauderdale County TN	$131,494.66	$181,703.40
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop tax foreclosed properties in high need census areas for rental opportunities to income eligible households.

Location Description:

Lauderdale County allocation- Halls Community

Activity Progress Narrative:

Lauderdale County proceeding with program, data follows next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/3	0/0	0/3	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-042 ADMIN
Activity Title:	Lauderdale Co. Reg Rd admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Lauderdale County TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$16,876.36
Total CDBG Program Funds Budgeted	N/A	$16,876.36
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$16,876.36
Program Funds Expended	$0.00	$0.00
Lauderdale County TN	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Administration funds for eligible NSP1 expenses for Lauderdale County TN.

Location Description:

Lauderdale County TN eligible NSP 1 areas.

Activity Progress Narrative:

Lauderdale Co admin on proration

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-044
Activity Title:	City of Chattanooga

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Chattanooga

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$867,625.00
Total CDBG Program Funds Budgeted	N/A	$867,625.00
Program Funds Drawdown	$205,910.73	$205,910.73
Program Funds Obligated	$0.00	$867,625.00
Program Funds Expended	$205,910.73	$205,910.73
City of Chattanooga	$205,910.73	$205,910.73
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant properties in high need census tracts for housing opportunities to income eligible households, and demolition.

Location Description:

Hamilton County - City of Chattanooga

Activity Progress Narrative:

Chattanooga is proceeding with scheduled draws.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Nsp1-09-045
Activity Title:	City of Knoxville TN

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Knoxville TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$194,922.46
Total CDBG Program Funds Budgeted	N/A	$194,922.46
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$194,922.46
Program Funds Expended	$0.00	$0.00
City of Knoxville TN	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Redevelop vacant (foreclosed) properties in high need census tracts for housing opportunities to income eligible households.

Location Description:

Knox County- City of Knoxville TN

Activity Progress Narrative:

Knoxville has not drawn any funds to date, staff will contact for update.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/2	0/2	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-045 ADMIN
Activity Title:	Knoxville admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2010

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Knoxville TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$80,792.00
Total CDBG Program Funds Budgeted	N/A	$80,792.00
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$80,792.00
Program Funds Expended	$0.00	$0.00
City of Knoxville TN	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Administration funds for eligible expenses for City of Knoxville, TN

Location Description:

Eligible NSP 1 areas located in Knoxville TN

Activity Progress Narrative:

Knoxville has not drawn program funds for admin reimbursement

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-045 REHAB
Activity Title:	Knoxville rehab/reconst.

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Knoxville TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,420,925.00
Total CDBG Program Funds Budgeted	N/A	$1,420,925.00
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$1,420,925.00
Program Funds Expended	$0.00	$0.00
City of Knoxville TN	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation and reconstruction of rehab/reconstruction of multi-family units for income eligible households located in Knoxville TN.

Location Description:

Eligible NSP 1 areas in Knoxville TN.

Activity Progress Narrative:

Knoxville has not drawn any activity funds, staff will contact.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-046
Activity Title:	First TN Dev. District Regular Round

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
First TN. Dev. District

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$822,984.00
Total CDBG Program Funds Budgeted	N/A	$822,984.00
Program Funds Drawdown	$0.00	$307,789.42
Program Funds Obligated	$0.00	$822,984.00
Program Funds Expended	$0.00	$307,789.42
First TN. Dev. District	$0.00	$307,789.42
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition and Rehabilitation (may include demolition) of houses in high need census areas for rental opportunities to income eligible households.

Location Description:

High need census tracts located in Greene, Sullivan, and Washington Co. TN

Activity Progress Narrative:

FTDD proceeding with expenditures on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	1/10	2/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-047
Activity Title:	SW HRA

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Southwest Human Res. Agency

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$839,268.07
Total CDBG Program Funds Budgeted	N/A	$839,268.07
Program Funds Drawdown	$0.00	$693,624.88
Program Funds Obligated	$0.00	$839,268.07
Program Funds Expended	$0.00	$693,624.88
Southwest Human Res. Agency	$0.00	$693,624.88
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed houses located in high need census tracts to provide homeownership opportunities to income eligible households.

Location Description:

High need census tracts located in Decatur, Hardeman, Hardin, Haywood, Henderson, and McNairy Co. TN

Activity Progress Narrative:

SWHRA proceeding to draw funds on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/10	9/10	44.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Nsp1-09-047 REHAB
Activity Title:	Southwest HRA Rehab

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Southwest Human Res. Agency

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$277,332.00
Total CDBG Program Funds Budgeted	N/A	$277,332.00
Program Funds Drawdown	$0.00	$266,395.10
Program Funds Obligated	$0.00	$277,332.00
Program Funds Expended	$0.00	$266,395.10
Southwest Human Res. Agency	$0.00	$266,395.10
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired NSP 1 properties

Location Description:

Southwest HRA NSP eilgible census tracts

Activity Progress Narrative:

SWHRA very near spend down, should complete activity next qtr. Data to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	4/7	4/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-048
Activity Title:	SE TN Dev. District

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Southeast TN Dev. District

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,118,234.05
Total CDBG Program Funds Budgeted	N/A	$1,118,234.05
Program Funds Drawdown	$45,398.45	$982,961.65
Program Funds Obligated	$0.00	$1,118,234.05
Program Funds Expended	$45,398.45	$982,961.65
Southeast TN Dev. District	$45,398.45	$982,961.65
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed houses located in high need census tracts to provide homeownership opportunities to income eligible households.

Location Description:

High need census tracts located in Bradley, Grundy, Hamilton, Marion, McMinn, Sequatchie Co. TN

Activity Progress Narrative:

SETDD continues to drw on schedule, data update to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	9/13	9/13	100.00
# Owner Households	0	9	9	0/0	9/13	9/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-048 ADMIN
Activity Title:	Southeast TN DD admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Southeast TN Dev. District

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$67,746.82
Total CDBG Program Funds Budgeted	N/A	$67,746.82
Program Funds Drawdown	$9,105.04	$30,736.04
Program Funds Obligated	$0.00	$67,746.82
Program Funds Expended	$9,105.04	$30,736.04
Southeast TN Dev. District	$9,105.04	$30,736.04
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Administration funds for eligible NSP activities.

Location Description:

Southeast TN DD eligible NSP tracts

Activity Progress Narrative:

SETDD admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-048 REHAB
Activity Title:	Southeast TN Dev Dist. rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Southeast TN Dev. District

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$236,702.25
Total CDBG Program Funds Budgeted	N/A	$236,702.25
Program Funds Drawdown	$87,466.75	$131,609.59
Program Funds Obligated	$0.00	$236,702.25
Program Funds Expended	$87,466.75	$131,609.59
Southeast TN Dev. District	$87,466.75	$131,609.59
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired NSP 1 properties for income eligible households.

Location Description:

Southeast Dev Dist. eligible NSP 1 areas

Activity Progress Narrative:

SETDD continues to draw on schedule, data to follow in 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-049
Activity Title:	Buffalo Valley Regular Round

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Buffalo Valley, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$838,108.00
Total CDBG Program Funds Budgeted	N/A	$838,108.00
Program Funds Drawdown	$0.00	$727,590.97
Program Funds Obligated	$0.00	$838,108.00
Program Funds Expended	$15,431.19	$727,590.97
Buffalo Valley, Inc.	$15,431.19	$727,590.97
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed houses located in high need census tracts to provide affordable rental opportunities to income eligible households.

Location Description:

High need census tracts located in Franklin, Robertson, Sumner, and Trousdale Co. TN
Revised 09/15/09 to include high need tracts in Humphreys and Houston Counties TN

Activity Progress Narrative:

Buffalo continues to draw on schedule, data to be completed next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	0	1/2	0/6	1/8	100.00
# Renter Households	1	0	1	1/2	0/6	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-049 REHB
Activity Title:	Buffalo Valley reg. Rehab.

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Buffalo Valley, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$352,425.11
Total CDBG Program Funds Budgeted	N/A	$352,425.11
Program Funds Drawdown	$0.00	$115,922.76
Program Funds Obligated	$0.00	$352,425.11
Program Funds Expended	$26,195.00	$115,922.76
Buffalo Valley, Inc.	$26,195.00	$115,922.76
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation and green activities for previously acquired properties.

Location Description:

Buffalo Valley regular round eligible census tracts

Activity Progress Narrative:

Buffalo Valley on schedule, data collection next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-050
Activity Title:	Cumberland Reg. Dev. Corp. Regular Round

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cumberland Reg. Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$708,753.64
Total CDBG Program Funds Budgeted	N/A	$708,753.64
Program Funds Drawdown	$0.00	$708,753.64
Program Funds Obligated	$0.00	$708,753.64
Program Funds Expended	$0.00	$708,753.64
Cumberland Reg. Dev. Corp.	$0.00	$708,753.64
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed houses located in high need census tracts for homeownership opportunities to income eligible households.

Location Description:

High need census tracts located in DeKalb, Macon, Warren and White Counties TN.
Revised 09/18/09 to include Monroe County high need census tracts.

Activity Progress Narrative:

CRDC has expended this activity, data to follow next qtr., see rehab.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	3/0	26/0	29/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-050 REHAB
Activity Title:	Cumberland Reg Rd rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-ACTIVITY B-1

Project Title:
ACTIVITY "B" Acq/Rehab

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cumberland Reg. Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$244,086.36
Total CDBG Program Funds Budgeted	N/A	$244,086.36
Program Funds Drawdown	$204,017.00	$219,447.00
Program Funds Obligated	$0.00	$244,086.36
Program Funds Expended	$204,017.00	$219,447.00
Cumberland Reg. Dev. Corp.	$204,017.00	$219,447.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired properties for income eligible households.

Location Description:

Cumberland Reg regular round NSP 1 eligible tracts/areas.

Activity Progress Narrative:

CRDC continues to draw on schedule, data to follow.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%001
Activity Title:	City of Murfreesboro (CoC)

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Murfreesboro (CoC)

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,179,575.83
Total CDBG Program Funds Budgeted	N/A	$1,179,575.83
Program Funds Drawdown	$0.00	$1,014,618.07
Program Funds Obligated	$0.00	$1,179,575.83
Program Funds Expended	$0.00	$1,014,618.07
City of Murfreesboro (CoC)	$0.00	$1,014,618.07
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. (B) housing under the 25% set aside (CoC) in high need census tracts in Rutherford County, City of Murfreesboro administer to benefit citizens at or below 50% AMI.

Location Description:

Rutherford County-City of Murfreesboro admin.

Activity Progress Narrative:

City of Murfreesboro finalizing program, expenditures should be complete next qtr. Data to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	25/0	0/0	25/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-25%001 ADM
Activity Title:	Murfreesboro CoC Admin.

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Murfreesboro TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$12,175.78
Total CDBG Program Funds Budgeted	N/A	$12,175.78
Program Funds Drawdown	$0.00	$11,979.36
Program Funds Obligated	$0.00	$12,175.78
Program Funds Expended	$0.00	$11,979.36
City of Murfreesboro TN	$0.00	$11,979.36
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

City of Murfreesboro CoC NSP administration funds.

Location Description:

Continuum of Care area of service

Activity Progress Narrative:

Murfreesboro admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-25%001 REHAB
Activity Title:	Murfreesboro CoC Rehabilitation funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Murfreesboro TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$78,033.39
Total CDBG Program Funds Budgeted	N/A	$78,033.39
Program Funds Drawdown	$0.00	$45,286.40
Program Funds Obligated	$0.00	$78,033.39
Program Funds Expended	$0.00	$45,286.40
City of Murfreesboro TN	$0.00	$45,286.40
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired properties

Location Description:

NSP eligible census tracts including 419

Activity Progress Narrative:

Murfreesboro drawing on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/7
# of Singlefamily Units	2	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/7	0/0	2/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%002
Activity Title:	TAMB of Jackson-JAX/NSP25%

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
TAMB of Jackson TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$339,746.89
Total CDBG Program Funds Budgeted	N/A	$339,746.89
Program Funds Drawdown	$28,649.54	$299,438.12
Program Funds Obligated	$0.00	$339,746.89
Program Funds Expended	$28,649.54	$299,438.12
TAMB of Jackson TN	$28,649.54	$299,438.12
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire foreclosed properties in high need census areas for rental opportunities to clients at or below 50% AMI. May utilize demolition if necessary.

Location Description:

Madison County allocation-City of Jackson-TAMB admin/Area Relief Ministries

Activity Progress Narrative:

TAMB drawing on schedule, data to start next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	30/0	0/0	30/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%002 REHAB
Activity Title:	TAMB Jackson rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
TAMB of Jackson TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$188,933.50
Total CDBG Program Funds Budgeted	N/A	$188,933.50
Program Funds Drawdown	$158,577.50	$158,577.50
Program Funds Obligated	$0.00	$188,933.50
Program Funds Expended	$158,577.50	$158,577.50
TAMB of Jackson TN	$158,577.50	$158,577.50
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired properties in Jackson TN for 50% or less AMI households.

Location Description:

Eligible NSP 1 areas located in Jackson, TN

Activity Progress Narrative:

TAMB on draw schedule, data as properties occupied.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%003
Activity Title:	Hope Of Martin TN 25% CoC

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Hope of Martin TN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$151,956.00
Total CDBG Program Funds Budgeted	N/A	$151,956.00
Program Funds Drawdown	$46,531.04	$114,933.19
Program Funds Obligated	$0.00	$151,956.00
Program Funds Expended	$46,531.04	$114,933.19
Hope of Martin TN	$46,531.04	$114,933.19
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental opportunties to clients at or below 50% AMI.

Location Description:

Weakley County-eligible tracts in City of Martin

Activity Progress Narrative:

Hope Of Martin on schedule for drwn down, data to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	1	0	1	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%004
Activity Title:	Comm. Action Network, Inc. CAN

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Comm. Action Network, Inc. CAN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$294,580.74
Total CDBG Program Funds Budgeted	N/A	$294,580.74
Program Funds Drawdown	$0.00	$294,580.74
Program Funds Obligated	$0.00	$294,580.74
Program Funds Expended	$0.00	$294,580.74
Comm. Action Network, Inc. CAN	$0.00	$294,580.74
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire foreclosed housing in high need census areas for homeownership opportunities to clients at or below 50% AMI. May require demolition.

Location Description:

Carroll, Benton, Henry Counties eligible census areas.

Activity Progress Narrative:

CAN has expended this activity, data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%004 ADMIN
Activity Title:	CAN admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Community Action Network, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$13,597.50
Total CDBG Program Funds Budgeted	N/A	$13,597.50
Program Funds Drawdown	$0.00	$13,597.50
Program Funds Obligated	$0.00	$13,597.50
Program Funds Expended	$0.00	$13,597.50
Community Action Network, Inc.	$0.00	$13,597.50
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

CAN administration funds for eligible expenses

Location Description:

Community Action Network eligible NSP census tracts

Activity Progress Narrative:

CAN admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%005
Activity Title:	Lauderdale Co./New Beginnigs CoC

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Lauderdale County/New Beginnings CoC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$101,214.30
Total CDBG Program Funds Budgeted	N/A	$101,214.30
Program Funds Drawdown	$6,478.00	$82,782.59
Program Funds Obligated	$0.00	$101,214.30
Program Funds Expended	$6,478.00	$77,260.69
Lauderdale County/New Beginnings CoC	$6,478.00	$77,260.69
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental housing to families at or below 50% AMI.

Location Description:

Lauderdale County TN- City of Ripley eligible areas

Activity Progress Narrative:

Lauderdale on schedule for completion in 2011 Data to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%005 ADM
Activity Title:	Lauderdale CoC admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Lauderdale County/New Beginnings CoC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$13,910.82
Total CDBG Program Funds Budgeted	N/A	$13,910.82
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$13,910.82
Program Funds Expended	$0.00	$0.00
Lauderdale County/New Beginnings CoC	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Administration funds for eligible NSP 1 expenses.

Location Description:

Lauderdale County TN eligible NSP 1 areas.

Activity Progress Narrative:

Lauderdale admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%005 REHAB
Activity Title:	Lauderdale CoC rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Lauderdale County/New Beginnings CoC

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$177,002.00
Total CDBG Program Funds Budgeted	N/A	$177,002.00
Program Funds Drawdown	$56,865.85	$161,331.41
Program Funds Obligated	$0.00	$177,002.00
Program Funds Expended	$56,865.85	$161,331.41
Lauderdale County/New Beginnings CoC	$56,865.85	$161,331.41
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehab of previously acquired properties

Location Description:

Halls TN NSP eligible area, Lauderdale County TN

Activity Progress Narrative:

Lauderdale very near completion, data to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Sites re-used	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%006
Activity Title:	Serenity Pointe-Marion,Grundy,Sequa.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Serentity Pointe, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$1,106,835.45
Total CDBG Program Funds Budgeted	N/A	$1,106,835.45
Program Funds Drawdown	$351,106.53	$983,060.16
Program Funds Obligated	$0.00	$1,106,835.45
Program Funds Expended	$437,340.29	$983,060.16
Serentity Pointe, Inc.	$437,340.29	$983,060.16
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental to families at or below 50% AMI>

Location Description:

Eligible census areas Marion, Grundy, Sequatchie Counties TN.

Activity Progress Narrative:

Serenity PT nearing completion of program, data to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%006 ADMIN
Activity Title:	Serenity Pt. Administration funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Serentity Pointe, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$35,000.00
Total CDBG Program Funds Budgeted	N/A	$35,000.00
Program Funds Drawdown	$15,034.01	$27,662.71
Program Funds Obligated	$0.00	$35,000.00
Program Funds Expended	$15,034.01	$27,662.71
Serentity Pointe, Inc.	$15,034.01	$27,662.71
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Serenity Pointe Administration funds 5%

Location Description:

Serenity Pointe eligible areas

Activity Progress Narrative:

Serenity Pt admin on proration to program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%006 REHAB
Activity Title:	Serenity Pt Rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Serentity Pointe, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$4,000.00
Total CDBG Program Funds Budgeted	N/A	$4,000.00
Program Funds Drawdown	$0.00	$4,000.00
Program Funds Obligated	$0.00	$4,000.00
Program Funds Expended	$0.00	$4,000.00
Serentity Pointe, Inc.	$0.00	$4,000.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehab of previously acquired proeprties underway, as needed..

Location Description:

Serenity Pointe eligible census tracts in various counties.

Activity Progress Narrative:

Activity complete, see acquisition

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%007
Activity Title:	Carey Counseling Center

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Carey Counceling Center

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$237,300.00
Total CDBG Program Funds Budgeted	N/A	$237,300.00
Program Funds Drawdown	$0.00	$154,990.70
Program Funds Obligated	$0.00	$237,300.00
Program Funds Expended	$0.00	$154,990.70
Carey Counceling Center	$0.00	$154,990.70
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquisition and rehab of foreclosed housing in high need census areas for rental to families at or below 50% AMI.

Location Description:

Gibson County TN eligible census areas

Activity Progress Narrative:

Carey Counseling on schedule for draws, Data as occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%008
Activity Title:	Iva's Place, Inc.

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Iva's Place, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$326,598.60
Total CDBG Program Funds Budgeted	N/A	$326,598.60
Program Funds Drawdown	$0.00	$326,598.60
Program Funds Obligated	$0.00	$326,598.60
Program Funds Expended	$0.00	$326,598.60
Iva's Place, Inc.	$0.00	$326,598.60
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed houisng in high need census areas for rental to families at or below 50% AMI.

Location Description:

Loudon County TN eligible census areas

Activity Progress Narrative:

This activity draw down, data to follow, see rehab.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%008 ADM
Activity Title:	Iva's Place NSP admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Iva's Place, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$21,432.01
Total CDBG Program Funds Budgeted	N/A	$21,432.01
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$21,432.01
Program Funds Expended	$0.00	$0.00
Iva's Place, Inc.	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Iva's Place administration funds for eligilbe NSP expenses.

Location Description:

Iva's Place eligilbe NSP areas.

Activity Progress Narrative:

Iva's admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-25%008 REHB
Activity Title:	Iva's Place rehabilitation funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Iva's Place, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$100,039.39
Total CDBG Program Funds Budgeted	N/A	$100,039.39
Program Funds Drawdown	$37,961.51	$95,722.51
Program Funds Obligated	$0.00	$100,039.39
Program Funds Expended	$37,961.51	$95,722.51
Iva's Place, Inc.	$37,961.51	$95,722.51
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired properties

Location Description:

Iva's Place eligible census tracts

Activity Progress Narrative:

Iva near completion, final draws and data next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	3/5	0/0	3/5	100.00
# Renter Households	3	0	3	3/5	0/0	3/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%009
Activity Title:	Clinch-Powell RC&D Council

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Clinch-Powell RC&D

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$635,545.24
Total CDBG Program Funds Budgeted	N/A	$635,545.24
Program Funds Drawdown	$0.00	$635,545.24
Program Funds Obligated	$0.00	$635,545.24
Program Funds Expended	$0.00	$635,545.24
Clinch-Powell RC&D	$0.00	$635,545.24
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental and possible homeownership opportunities to families at or below 50% AMI.

Location Description:

Eligible census areas in Morristown TN and Claiborne County TN

Activity Progress Narrative:

Clinch-Powell fully expended this activity, see rehab

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/10	0/0	4/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%009 ADMIN
Activity Title:	Clinch-Powell Admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Clinch-Powell RC&D

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$49,141.15
Total CDBG Program Funds Budgeted	N/A	$49,141.15
Program Funds Drawdown	$0.00	$9,593.54
Program Funds Obligated	$0.00	$49,141.15
Program Funds Expended	$0.00	$9,593.54
Clinch-Powell RC&D	$0.00	$9,593.54
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Administrative funds for NSP eligible expenses underway.

Location Description:

Clinch-Powell eligible census tracts.

Activity Progress Narrative:

Clinch admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%009 REHAB
Activity Title:	Clinch-Powell rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Clinch-Powell RC&D

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$298,136.61
Total CDBG Program Funds Budgeted	N/A	$298,136.61
Program Funds Drawdown	$0.00	$0.00
Program Funds Obligated	$0.00	$298,136.61
Program Funds Expended	$0.00	$0.00
Clinch-Powell RC&D	$0.00	$0.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehab-Reconstruction of eligible NSP properties for households at or below 50% AMI

Location Description:

Clinch-Powell eligilbe NSP 1 areas

Activity Progress Narrative:

Clinch Powell finalizing rehabs for draw start.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%010
Activity Title:	Knox Housing Partnership

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Knox Housing Partnership

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$971,891.00
Total CDBG Program Funds Budgeted	N/A	$971,891.00
Program Funds Drawdown	$10,330.87	$729,736.20
Program Funds Obligated	$0.00	$971,891.00
Program Funds Expended	$10,330.87	$729,736.20
Knox Housing Partnership	$10,330.87	$729,736.20
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental opportunites to households at or below 50% AMI. Demolition may be necessary.

Location Description:

Blount and Campbell Counties TN eligible census areas

Activity Progress Narrative:

Knoxville HP on schedule for draws, data to be updated next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	6	0	6	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%010 REHAB
Activity Title:	Knox Housing Part. rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Knox Housing Partnership

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$401,684.00
Total CDBG Program Funds Budgeted	N/A	$401,684.00
Program Funds Drawdown	$136,678.35	$136,678.35
Program Funds Obligated	$0.00	$401,684.00
Program Funds Expended	$136,678.35	$136,678.35
Knox Housing Partnership	$136,678.35	$136,678.35
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehab/reconst. of previously acquired NSP 1 properties for income eligible (less than 50% AMI) households.

Location Description:

Knox Housing Partnership eligible NSP 1 areas

Activity Progress Narrative:

KHP on schedule for draws, data updated in 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%011
Activity Title:	Cumberland Reg. Dev. Corp. CoC 25%

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Cumberland Reg.Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$724,583.00
Total CDBG Program Funds Budgeted	N/A	$724,583.00
Program Funds Drawdown	$56,005.39	$724,583.00
Program Funds Obligated	$0.00	$724,583.00
Program Funds Expended	$56,005.39	$724,583.00
Cumberland Reg.Dev. Corp.	$56,005.39	$724,583.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental opportunities for hosueholds at or below 50% AMI.

Location Description:

Upper Cumberland Counties eligible census areas: Clay, DeKalb, Fentress, Macon, Smith, Warren, White, Wilson.

Activity Progress Narrative:

CRDC completed activity, data update next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	10/12	0/0	10/12	100.00
# Renter Households	10	0	10	10/12	0/0	10/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%011 REHAB
Activity Title:	Cumberland rehab funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Cumberland Reg. Dev. Corp.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$264,417.00
Total CDBG Program Funds Budgeted	N/A	$264,417.00
Program Funds Drawdown	$219,838.61	$219,838.61
Program Funds Obligated	$0.00	$264,417.00
Program Funds Expended	$219,838.61	$219,838.61
Cumberland Reg. Dev. Corp.	$219,838.61	$219,838.61
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Rehabilitation of previously acquired housing units for income eligible households.

Location Description:

Cumberland Reg Dev eligible NSP 1 Continuum areas

Activity Progress Narrative:

CRDC rehab on schedule, see acquisition data.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%012
Activity Title:	First Tn. Dev. District CoC 25%

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
First TN. Dev. District

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$969,176.24
Total CDBG Program Funds Budgeted	N/A	$969,176.24
Program Funds Drawdown	$1,539.32	$969,176.24
Program Funds Obligated	$0.00	$969,176.24
Program Funds Expended	$1,539.32	$935,282.93
First TN. Dev. District	$1,539.32	$935,282.93
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental to households at or below 50% AMI.

Location Description:

Counties of Greene, Sullivan, Hancock, Washington, Unicoi high need census areas.

Activity Progress Narrative:

FTDD on schedule, better data available first qtr. 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	10/19	0/0	10/19	100.00
# Renter Households	10	0	10	10/19	0/0	10/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%012 ADM
Activity Title:	First TN Dev admin funds

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
First TN. Dev. District

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$44,841.86
Total CDBG Program Funds Budgeted	N/A	$44,841.86
Program Funds Drawdown	$0.00	$36,285.00
Program Funds Obligated	$0.00	$44,841.86
Program Funds Expended	$0.00	$36,285.00
First TN. Dev. District	$0.00	$36,285.00
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

First TN Dev Dist. NSP admin funds for eligible NSP expenses.

Location Description:

First TN Dev District eligible NSP areas.

Activity Progress Narrative:

FTDD admin funds

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-09-25%013
Activity Title:	Buffalo Valley, Inc. CoC 25%

Activitiy Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Buffalo Valley, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$2,566,904.81
Total CDBG Program Funds Budgeted	N/A	$2,566,904.81
Program Funds Drawdown	$0.00	$2,566,904.81
Program Funds Obligated	$0.00	$2,566,904.81
Program Funds Expended	$0.00	$2,566,904.81
Buffalo Valley, Inc.	$0.00	$2,566,904.81
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Acquire and rehab. foreclosed housing in high need census areas for rental to households at or below 50% AMI.

Location Description:

Counties of Bedford, Lawrence, Giles, Marshall, Trousdale, Sumner, Robertson, Maury, Montgomery, Lewis, Hickman, Perry, and Wayne high need census areas.

Activity Progress Narrative:

Buffalo Valley has expended this activity, see rehab. Data to follow next qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/28	0/0	3/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	nsp1-09-25%013 REHB
Activity Title:	Buffalo Valley CoC rehabilitation funds

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
TN-25%CoC-1

Project Title:
Min. 25% SET-ASIDE CoC

Projected Start Date:
07/01/2009

Projected End Date:
10/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Buffalo Valley, Inc.

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	$520,041.44
Total CDBG Program Funds Budgeted	N/A	$520,041.44
Program Funds Drawdown	$119,540.32	$491,859.57
Program Funds Obligated	$0.00	$520,041.44
Program Funds Expended	$119,540.32	$454,539.03
Buffalo Valley, Inc.	$119,540.32	$454,539.03
Match Contributed	$0.00	$0.00
Program Income Received	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00

Activity Description:

Buffalo Valley CoC rehabilitation of previously acquired properties

Location Description:

Buffalo Valley CoC eligible areas

Activity Progress Narrative:

Buffalo on schedule for completion in 2011, data as occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/28

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	