2011 HOME CHDO MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. OPERATING EXPENSES	TOTAL	# OF UNITS	ACTIVITY	CAPABILITY PROG DESG	CAPABILITY ORG CAPACITY	CAPABILITY TTL SCORE	NEED	NOT SERV	DISASTR AREA	LEVERAGE	ENERGY CONSERV	TTL SCORE	RUNNING TOTAL PRGM $	$2,491,760.00
Buffalo Valley, Inc.	Dickson	M	$500,000	$0	$500,000	6	Rental NC	25	24	49	43	50	10	1	0	153	$500,000	$1,991,760.00
Cumberland Reg Dev Corp.	DeKalb	M	$465,000	$35,000	$500,000	8	Rental Acq/Rehab	24	24	48	38	50	10	1	4	151	$965,000	$1,526,760.00
North Memphis CDC	Lauderdale- Tipton-Shelby	W	$473,095	$26,905	$500,000	5	Rental Acq/Rehab	24	22	46	34	35	10	0	3	128	$1,438,095	$1,053,665.00
Eastern Eight CDC	Washington	E	$455,814	$31,907	$487,721	6	Rental NC	25	22	47	42	34	0	3	0	126	$1,893,909	$597,851.00
Foothills CDC	Blount	E	$465,000	$35,000	$500,000	6	HO NC	21	22	43	33	43	0	4	0	123	$2,358,909	$132,851.00
Neighborhood Housing, Inc.	Knox	E	$132,851	$10,000	$142,851	5	HO NC	15	23	38	49	30	0	5	0	122	$2,491,760	$0.00
Community Action Network, Inc.	Benton/Carroll/Gibson Henry	W	$430,137	$30,109	$460,246	5	HO NC	16	20	36	37	38	8	2	0	121	$2,921,897	($430,137.00)
Southwest TN CDC	Hardin	W	$465,000	$35,000	$500,000	5	HO NC	7	20	27	34	50	10	0	0	121	$3,386,897	($895,137.00)
Hope of Martin CDC	Obion	W	$283,857	$19,869	$303,726	3	Rental NC	24	20	44	35	25	10	1	0	115	$3,670,754	($1,178,994.00)
Fayette County Citizens for Progress	Fayette	W	$465,000	$35,000	$500,000	6	Rental NC	20	20	40	31	22	10	1	0	104	$4,135,754	($1,643,994.00)
Living Development Concepts	Ineligible-Did not meet threshold																	
TOTAL CHDO- 2011			$4,135,754	$258,790	$4,394,544	55												

EXPLANATION OF PROPOSED FUNDING FOR THE CHDO ROUND

The estimated allocation for the CHDO set-aside is $2,491,760. After fully funding through Foothills CDC, Neighborhood Housing will receive the remaining $132,851, plus 7% for CHDO operating expenses.

Revised 06/01/2011

2011 HOME SPECIAL NEEDS MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF UNITS	ACTIVITY	PROGRAM DESIGN	NEED	NOT SERV	DISASTR AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$1,540,600.00
CHPWC	Williamson	M	$ 400,000	$ 30,000	$ 430,000	6	Rental ACQ Rehab	33	28	33	10	2	2	4	112	$ 400,000	$1,140,600.00
Hilltoppers, Inc.	Cumberland	M	$ 211,448	$ 14,801	$ 226,249	4	Rental Rehab	31	31	48	0	1	0	6	117	$ 611,448	$929,152.00
The Grace House of TN	Ineligible activity																
The Charter Group, Inc.	Ineligible-Did not meet threshold																
TN Homeless Solutions	Ineligible-Did not meet threshold																
TOTAL SPECIAL NEEDS 2011			$ 611,448	$ 44,801	$ 656,249	10											

EXPLANATION OF PROPOSED FUNDING FOR THE SPECIAL NEEDS ROUND

The estimated amount allocated to the Special Needs Round is $1,548,631. Community Housing Partnership of Williamson County and Hilltoppers, Inc. will each receive the requested grant amounts. The $929,152 balance remaining in the Special Needs Round is moved to the Regional allocation.

Revised 06/01/2011

2011 HOME MEMPHIS-DELTA REGION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESIGN	NEED	NOT SERV	DISASTER AREAS	LEVRGE	ENGERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$358,049.00
Henning	Lauderdale	W	$ 358,049	$ 26,950	$ 384,999	4	HO Rehab	31	39	50	10	1	4	0	135	$ 358,049	$0.00
Munford	Tipton	W	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	35	25	10	1	4	0	106	$ 823,049	($465,000.00)
TOTAL MEMPHIS-DELTA 2011			$ 823,049	$ 61,950	$ 884,999	10											

EXPLANATION OF PROPOSED FUNDING FOR THE MEMPHIS-DELTA TENNESSEE REGION

The amount allocated to this region is $358,049. The Town of Henning will be funded for this amount, plus 7% for administration.
The number of units has been adjusted tor reflect the reduced funding.

2011 HOME NORTHWEST REGION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESIGN	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$957,493.00
McKenzie	Carroll	W	$ 232,500	$ 17,500	$ 250,000	5	HO Rehab	35	36	48	10	1	5	0	135	$ 232,500	724,993.00
Bruceton	Carroll	W	$ 232,500	$ 17,500	$ 250,000	3	HO Rehab	31	36	48	10	1	4	0	130	$ 465,000	492,493.00
Huntingdon	Carroll	W	$ 232,500	$ 17,500	$ 250,000	3	HO Rehab	31	36	48	10	1	4	0	130	$ 697,500	259,993.00
Trenton	Gibson	W	$ 259,993	$ 19,569	$ 279,562	5	HO Rehab	35	37	34	10	1	5	0	122	$ 957,493	0.00
Dyer	Gibson	W	$ 348,750	$ 26,250	$ 375,000	9	HO Rehab	26	37	34	10	0	2	0	109	$ 1,306,243	(348,750.00)
TOTAL NORTHWEST 2011			$ 1,306,243	$ 98,319	$ 1,404,562	25											

EXPLANATION OF PROPOSED FUNDING FOR THE NORTHWEST TENNESSEE REGION

The amount allocated to this region is $957,493. Once the three successful applications from Carroll County were reduced to stay within the $750,000 county maximum, the Town of Trenton will receive the remaining $259,993, plus 7% for administration. The number of units has been reduced to reflect reduced funding.

2011 HOME SOUTHWEST REGION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 Star	TTL SCORE	RUNNING TOTAL PRGM $	$680,294.00
Saltillo	Hardin	W	$ 340,147	$ 25,602	$ 365,749	7	HO Rehab	35	34	50	10	1	5	0	135	$ 340,147	$340,147.00
Savannah	Hardin	W	$ 340,147	$ 25,602	$ 365,749	7	HO Rehab	35	34	50	10	1	5	0	135	$ 680,294	$0.00
Hardin County	Hardin	W	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	17	34	50	10	0	2	0	113	$ 1,145,294	($465,000.00)
Henderson County	Henderson	W	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	17	28	47	10	1	2	0	105	$ 1,610,294	($930,000.00)
McNairy County	McNairy	W	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	17	29	40	10	1	3	1	101	$ 2,075,294	($1,395,000.00)
Selmer	McNairy	W	$ 300,000	$ 21,000	$ 321,000	6	HO Rehab	17	29	40	10	1	2	1	100	$ 2,375,294	($1,695,000.00)
Scotts Hill	Decatur/Henderson	W	$ 300,000	$ 21,000	$ 321,000	6	HO Rehab	17	27	35	10	1	3	0	93	$ 2,675,294	($1,995,000.00)
					$ -												
					$ -												
					$ -												
					$ -												
					$ -												
TOTAL SOUTHWEST 2011			$ 2,675,294	$ 198,204	$ 2,873,498	56											

EXPLANATION OF PROPOSED FUNDING FOR THE SOUTHWEST TENNESSEE REGION

The amount allocated to this region is $680,294. The Town of Saltillo and the City of Savannah are tied at 135 points. Each will received $340,147, plus 7% for administration. The unit numbers have been adjusted to reflect reduced funding.

2011 HOME GREATER NASHVILLE REGION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTR AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$2,180,635.00
Dickson County	Dickson	M	$ 202,500	$ 15,242	$ 217,742	4	HO Rehab	27	31	50	10	0	2	0	120	$ 202,500	$1,978,135.00
Slayden	Dickson	M	$ 202,500	$ 15,242	$ 217,742	4	HO Rehab	27	31	50	10	0	2	0	120	$ 405,000	$1,775,635.00
Vanleer	Dickson	M	$ 202,500	$ 15,242	$ 217,742	4	HO Rehab	27	31	50	10	0	2	0	120	$ 607,500	$1,573,135.00
White Bluff	Dickson	M	$ 142,500	$ 10,726	$ 153,226	3	HO Rehab	26	31	50	10	0	3	0	120	$ 750,000	$1,430,635.00
Ashland City	Cheatham	M	$ 348,750	$ 26,250	$ 375,000	9	HO Rehab	26	28	50	10	0	1	0	115	$ 1,098,750	$1,081,885.00
Sumner County	Sumner	M	$ 480,000	$ 20,000	$ 500,000	12	HO Rehab	30	26	40	10	0	2	4	112	$ 1,578,750	$601,885.00
Smyrna	Rutherford	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	30	25	43	10	0	2	0	110	$ 2,043,750	$136,885.00
Westmoreland	Sumner	M	$ 465,000	$ 35,000	$ 500,000	9	HO Rehab	27	26	40	10	0	2	4	109	$ 2,508,750	($328,115.00)
Mitchellville	Sumner	M	$ 232,500	$ 17,500	$ 250,000	6	HO Rehab	26	26	40	10	0	2	4	108	$ 2,741,250	($560,615.00)
Greenbrier	Robertson	M	$ 232,500	$ 17,500	$ 250,000	6	HO Rehab	26	32	32	10	0	2	0	102	$ 2,973,750	($793,115.00)
Robertson County	Robertson	M	$ 465,000	$ 35,000	$ 500,000	12	HO Rehab	26	32	32	10	0	2	0	102	$ 3,438,750	($1,258,115.00)
Mount Juliet	Wilson	M	$ 465,000	$ 35,000	$ 500,000	9	HO Rehab	27	28	25	10	0	2	5	97	$ 3,903,750	($1,723,115.00)
Houston County	Houston	M	$ 465,000	$ 35,000	$ 500,000	12	HO Rehab	26	36	9	10	0	2	0	83	$ 4,368,750	($2,188,115.00)
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TOTAL GREATER NASHVILLE 2011			$ 4,368,750	$ 312,702	$ 4,681,452	105											

EXPLANATION OF PROPOSED FUNDING FOR THE GREATER NASHVILLE REGION

The amount allocated to this region is $2,180,635. Once the four successful Dickson County grants were reduced proportionately based on the original grant request to stay within the $750,000 county maximum, we were able to fully fund through the City of Smyrna. The balance of $136,885 will be shifted to the Middle Grand Division. The number of units has been adjusted to reflect reduction in funding for the Dickson County projects.

Revised 06/01/2011

2011 HOME SOUTH CENTRAL REGION MATRIX BASED ON ESTIMATED FUNDING

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$1,338,642.00
Chapel Hill	Marshall	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	34	50	0	1	5	2	127	$ 465,000	$873,642.00
Petersburg	Lincoln/Marshall	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	34	50	0	1	5	1	126	$ 930,000	$408,642.00
Lawrence County	Lawrence	M	$ 273,790	$ 20,608	$ 294,398	7	HO Rehab	26	36	40	10	0	2	2	116	$ 1,203,790	$134,852.00
St. Joseph	Lawrence	M	$ 134,852	$ 10,150	$ 145,002	3	HO Rehab	26	36	40	10	0	2	2	116	$ 1,338,642	$0.00
Marshall County	Marshall	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	3	2	102	$ 1,803,642	($465,000.00)
Clifton	Wayne	M	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	31	24	10	1	4	0	101	$ 2,268,642	($930,000.00)
Cornersville	Marshall	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	1	2	100	$ 2,733,642	($1,395,000.00)
Lincoln County	Lincoln	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	2	0	99	$ 3,198,642	($1,860,000.00)
Fayetteville	Lincoln	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	1	0	98	$ 3,663,642	($2,325,000.00)
Moore County	Moore	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	31	50	0	0	3	0	97	$ 4,128,642	($2,790,000.00)
Wayne County	Wayne	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	31	24	10	0	2	0	80	$ 4,593,642	($3,255,000.00)
Perry County	Perry	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	29	16	10	0	2	0	70	$ 5,058,642	($3,720,000.00)
TOTAL SOUTH CENTRAL 2011			$ 5,058,642	$ 380,758	$ 5,439,400	141											

EXPLANATION OF PROPOSED FUNDING FOR THE SOUTH CENTRAL TENNESSEE REGION

The amount allocated to this region is $1,338,642. After fully funding through the Town of Petersburg, there is $408,642 remaining and two applications tied at 116 points. The remaining funds were divided proportionately based on the original grant request. Lawrence County will receive $273,790, plus 7% for administration, and the City of St. Joseph will receive $134,852, plus 7% for administration.
The number of units has been adjusted to reflect reduced funding for the Lawrence County projects.

2011 HOME UPPER CUMBERLAND REGION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$1,179,252.00
Celina	Clay	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	34	39	50	10	0	4	2	139	$ 465,000	$714,252.00
South Carthage	Smith	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	34	35	50	10	0	4	2	135	$ 930,000	$249,252.00
Macon County	Macon	M	$ 249,252	$ 18,760	$ 268,012	5	HO Rehab	34	30	50	10	0	4	6	134	$ 1,179,252	$0.00
Crossville HA	Cumberland	M	$ 479,068	$ 20,932	$ 500,000	35	Rental/DPA	34	28	48	0	10	5	6	131	$ 1,658,320	($479,068.00)
Baxter	Putnam	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	34	30	50	10	0	4	2	130	$ 2,123,320	($944,068.00)
Clay County	Clay	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	39	50	10	0	0	2	123	$ 2,588,320	($1,409,068.00)
Carthage	Smith	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	35	50	10	0	2	2	121	$ 3,053,320	($1,874,068.00)
Gordonsville	Smith	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	35	50	10	0	0	2	119	$ 3,518,320	($2,339,068.00)
Smith County	Smith	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	35	50	10	0	0	2	119	$ 3,983,320	($2,804,068.00)
Crab Orchard	Cumberland	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	24	48	0	0	4	6	117	$ 4,448,320	($3,269,068.00)
DeKalb County	DeKalb	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	32	50	10	0	1	0	115	$ 4,913,320	($3,734,068.00)
Smithville	DeKalb	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	32	50	10	0	1	0	115	$ 5,378,320	($4,199,068.00)
TOTAL UPPER CUMBERLAND 2011			$ 5,378,320	$ 389,692	$ 5,768,012	140											

EXPLANATION OF PROPOSED FUNDING FOR THE UPPER CUMBERLAND REGION

The amount allocated to this region is $1,179,252. After fully funding the Town of Celina and the Town of South Carthage, Macon County will receive $249,252, plus 7% for administration. The number of units has been adjusted to reflect the reduction in funding for Macon County.

2011 HOME MIDDLE GRAND DIVISION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$754,994.00
Crossville HA	Cumberland	M	$ 479,068	$ 20,932	$ 500,000	35	Rental/DPA	34	28	48	0	10	5	6	131	$ 479,068	$275,926.00
Baxter	Putnam	M	$ 275,926	$ 20,768	$ 296,694	5	HO Rehab	34	30	50	10	0	4	2	130	$ 754,994	$0.00
Clay County	Clay	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	39	50	10	0	0	2	123	$ 1,219,994	($465,000.00)
Carthage	Smith	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	35	50	10	0	2	2	121	$ 1,684,994	($930,000.00)
Gordonsville	Smith	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	35	50	10	0	0	2	119	$ 2,149,994	($1,395,000.00)
Smith County	Smith	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	35	50	10	0	0	2	119	$ 2,614,994	($1,860,000.00)
Crab Orchard	Cumberland	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	24	48	0	0	4	6	117	$ 3,079,994	($2,325,000.00)
DeKalb County	DeKalb	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	32	50	10	0	1	0	115	$ 3,544,994	($2,790,000.00)
Smithville	DeKalb	M	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	22	32	50	10	0	1	0	115	$ 4,009,994	($3,255,000.00)
Westmoreland	Sumner	M	$ 465,000	$ 35,000	$ 500,000	9	HO Rehab	27	26	40	10	0	2	4	109	$ 4,474,994	($3,720,000.00)
Mitchellville	Sumner	M	$ 232,500	$ 17,500	$ 250,000	6	HO Rehab	26	26	40	10	0	2	4	108	$ 4,707,494	($3,952,500.00)
Greenbrier	Robertson	M	$ 232,500	$ 17,500	$ 250,000	6	HO Rehab	26	32	32	10	0	2	0	102	$ 4,939,994	($4,185,000.00)
Robertson County	Robertson	M	$ 465,000	$ 35,000	$ 500,000	12	HO Rehab	26	32	32	10	0	2	0	102	$ 5,404,994	($4,650,000.00)
Marshall County	Marshall	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	3	2	102	$ 5,869,994	($5,115,000.00)
Clifton	Wayne	M	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	31	24	10	1	4	0	101	$ 6,334,994	($5,580,000.00)
Cornersville	Marshall	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	1	2	100	$ 6,799,994	($6,045,000.00)
Lincoln County	Lincoln	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	2	0	99	$ 7,264,994	($6,510,000.00)
Fayetteville	Lincoln	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	34	50	0	0	1	0	98	$ 7,729,994	($6,975,000.00)
Mount Juliet	Wilson	M	$ 465,000	$ 35,000	$ 500,000	9	HO Rehab	27	28	25	10	0	2	5	97	$ 8,194,994	($7,440,000.00)
Moore County	Moore	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	31	50	0	0	3	0	97	$ 8,659,994	($7,905,000.00)
Houston County	Houston	M	$ 465,000	$ 35,000	$ 500,000	12	HO Rehab	26	36	9	10	0	2	0	83	$ 9,124,994	($8,370,000.00)
Wayne County	Wayne	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	31	24	10	0	2	0	80	$ 9,589,994	($8,835,000.00)
Perry County	Perry	M	$ 465,000	$ 35,000	$ 500,000	15	HO Rehab	13	29	16	10	0	2	0	70	$ 10,054,994	($9,300,000.00)
TOTAL UPPER CUMBERLAND 2011			$ 10,054,994	$ 741,700	$ 10,796,694	275											

EXPLANATION OF PROPOSED FUNDING FOR THE MIDDLE GRAND DIVISION

The amount available for the Middle Grand Division is $754,994 from the balances in the Greater Nashville region ($136,885), and the East Grand Division ($618,109). After fully funding the Crossville HA, the Town of Baxter will receive $275,926, plus 7% for administration. The number of units for Baxter has been adjusted to reflect the reduced funding.

2011 HOME UPPER EAST TENNESSEE REGIONAL MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$877,798.00
Greene County	Greene	E	$ 348,750	$ 26,250	$ 375,000	9	HO Rehab	31	34	41	0	1	5	2	114	$ 348,750	$529,048.00
Greeneville	Greene	E	$ 348,750	$ 26,250	$ 375,000	9	HO Rehab	31	34	41	0	1	5	2	114	$ 697,500	$180,298.00
Jonesborough	Washington	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	37	34	0	1	4	4	111	$ 1,162,500	($284,702.00)
Horizon CDC	Greene	E	$ 188,325	$ 14,175	$ 202,500	2	Rental NC	28	34	41	0	1	0	2	106	$ 1,350,825	($473,027.00)
Of One Accord, Inc.	Hancock	E	$ 372,000	$ 28,000	$ 400,000	4	Rental NC	22	40	14	0	0	0	4	80	$ 1,722,825	($845,027.00)
TOTAL FIRST TN 2011			$ 1,722,825	$ 129,675	$ 1,852,500	30											

EXPLANATION OF PROPOSED FUNDING FOR THE UPPER EAST TENNESSEE REGION

The amount allocated to this region is $877,798. To stay within the $750,00 county maximum, Greene County and the Town of Greeneville will each receive $375,000, plus 7% for administration. The balance of $180,298 will be shifted to the East Grand Division. The number of units has been adjusted to reflect the reduction in funding for the Green County projects.

2011 HOME EAST TENNESSEE REGION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$2,606,829.00
Alcoa	Blount	E	$ 457,500	$ 34,435	$ 491,935	9	HO Rehab	35	33	43	0	0	4	3	118	$ 457,500	$2,149,329.00
Blount County HFH	Blount	E	$ 292,500	$ 20,391	$ 312,891	19	DPA	34	33	43	0	3	0	3	116	$ 750,000	$1,856,829.00
Cocke County	Cocke	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	32	38	32	10	0	3	0	115	$ 1,215,000	$1,391,829.00
Kingston	Roane	E	$ 232,500	$ 17,500	$ 250,000	5	HO Rehab	35	38	37	0	0	4	1	115	$ 1,447,500	$1,159,329.00
Rockwood	Roane	E	$ 232,500	$ 17,500	$ 250,000	5	HO Rehab	35	38	37	0	0	4	1	115	$ 1,680,000	$926,829.00
Harriman	Roane	E	$ 232,500	$ 17,500	$ 250,000	5	HO Rehab	32	38	37	0	0	4	1	112	$ 1,912,500	$694,329.00
Clinton	Anderson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	43	25	0	0	4	3	110	$ 2,377,500	$229,329.00
Lake City	Anderson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	43	25	0	0	4	3	110	$ 2,842,500	($235,671.00)
Norris	Anderson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	43	25	0	0	4	3	110	$ 3,307,500	($700,671.00)
Oliver Springs	Anderson / Roane	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	41	31	0	1	4	2	110	$ 3,772,500	($1,165,671.00)
Oak Ridge	Anderson	E	$ 465,000	$ 35,000	$ 500,000	16	HO Rehab	30	43	25	0	1	2	3	104	$ 4,237,500	($1,630,671.00)
Huntsville	Scott	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	37	21	0	0	4	1	98	$ 4,702,500	($2,095,671.00)
Scott County	Scott	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	37	21	0	0	4	1	98	$ 5,167,500	($2,560,671.00)
Claiborne County	Claiborne	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	37	21	0	0	4	0	97	$ 5,632,500	($3,025,671.00)
Madisonville	Monroe	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	27	30	0	0	4	0	96	$ 6,097,500	($3,490,671.00)
Monroe County	Monroe	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	27	30	0	0	4	0	96	$ 6,562,500	($3,955,671.00)
Vonore	Monroe	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	27	30	0	0	4	0	96	$ 7,027,500	($4,420,671.00)
New Market	Jefferson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	31	25	0	0	4	0	95	$ 7,492,500	($4,885,671.00)
New Tazewell	Claiborne	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	37	21	0	1	4	0	94	$ 7,957,500	($5,350,671.00)
Tazewell	Claiborne	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	37	21	0	1	4	0	94	$ 8,422,500	($5,815,671.00)
Morgan County	Ineligible-Did not meet spend down of prior grant																
TOTAL EAST TN 2011			$ 8,422,500	$ 632,326	$ 9,054,826	187											

EXPLANATION OF PROPOSED FUNDING FOR THE EAST TENNESSEE REGION

The amount allocated to this region is $2,606,829. After adjusting for the county maximum in Roane and Blount counties, there is a balance of $694,329 and four applications tied at 110 points. The remaining funds will be shifted to the East Grand Division. The number of units has been adjusted to reflect the reduction in funding for the Roane and Blount County projects.

2011 HOME SOUTHEAST REGION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$1,370,982.00
Benton	Polk	E	$ 116,250	$ 8,750	$ 125,000	3	HO Rehab	29	29	50	0	0	4	1	113	$ 116,250	$1,254,732.00
Copperhill	Polk	E	$ 116,250	$ 8,750	$ 125,000	3	HO Rehab	29	29	50	0	0	4	1	113	$ 232,500	$1,138,482.00
Ducktown	Polk	E	$ 116,250	$ 8,750	$ 125,000	3	HO Rehab	29	29	50	0	0	4	1	113	$ 348,750	$1,022,232.00
Polk County	Polk	E	$ 348,750	$ 26,250	$ 375,000	9	HO Rehab	29	29	50	0	0	4	1	113	$ 697,500	$673,482.00
Rhea County	Rhea	E	$ 465,000	$ 35,000	$ 500,000	12	HO Rehab	29	28	50	0	0	4	2	113	$ 1,162,500	$208,482.00
McMinn County	McMinn	E	$ 465,000	$ 35,000	$ 500,000	12	HO Rehab	29	36	33	0	0	5	0	103	$ 1,627,500	($256,518.00)
TOTAL SOUTHEAST TN 2011			$ 1,627,500	$ 122,500	$ 1,750,000	42											

EXPLANATION OF PROPOSED FUNDING FOR THE SOUTHEAST TENNESSEE REGION

The amount allocated to this region is $1,370,982. After fully funding the grant requests through Rhea County, the balance of $208,482 is shifted to the East Grand Division.

2011 HOME EAST GRAND DIVISION MATRIX BASED ON FINAL ALLOCATION FROM HUD

NAME OF APPLICANT	COUNTY	E M W	REQ. PROGRAM	REQ. ADMIN	TOTAL	# OF HH	ACTIVITY	PROG DESG	NEED	NOT SERV	DISASTER AREAS	LEVERAGE	ENERGY CONSERV	3 STAR	TTL SCORE	RUNNING TOTAL PRGM $	$1,083,109.00
Jonesborough	Washington	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	37	34	0	1	4	4	111	$ 465,000	$618,109.00
Clinton	Anderson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	43	25	0	0	4	3	110	$ 930,000	$153,109.00
Lake City	Anderson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	43	25	0	0	4	3	110	$ 1,395,000	($311,891.00)
Norris	Anderson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	43	25	0	0	4	3	110	$ 1,860,000	($776,891.00)
Oliver Springs	Anderson/ Roane	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	41	31	0	1	4	2	110	$ 2,325,000	($1,241,891.00)
Horizon CDC	Greene	E	$ 188,325	$ 14,175	$ 202,500	2	Rental NC	28	34	41	0	1	0	2	106	$ 2,513,325	($1,430,216.00)
Oak Ridge	Anderson	E	$ 465,000	$ 35,000	$ 500,000	16	HO Rehab	30	43	25	0	1	2	3	104	$ 2,978,325	($1,895,216.00)
McMinn County	McMinn	E	$ 465,000	$ 35,000	$ 500,000	12	HO Rehab	29	36	33	0	0	5	0	103	$ 3,443,325	($2,360,216.00)
Huntsville	Scott	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	37	21	0	0	4	1	98	$ 3,908,325	($2,825,216.00)
Scott County	Scott	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	37	21	0	0	4	1	98	$ 4,373,325	($3,290,216.00)
Claiborne County	Claiborne	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	37	21	0	0	4	0	97	$ 4,838,325	($3,755,216.00)
Madisonville	Monroe	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	27	30	0	0	4	0	96	$ 5,303,325	($4,220,216.00)
Monroe County	Monroe	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	27	30	0	0	4	0	96	$ 5,768,325	($4,685,216.00)
Vonore	Monroe	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	27	30	0	0	4	0	96	$ 6,233,325	($5,150,216.00)
New Market	Jefferson	E	$ 465,000	$ 35,000	$ 500,000	10	HO Rehab	35	31	25	0	0	4	0	95	$ 6,698,325	($5,615,216.00)
New Tazewell	Claiborne	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	37	21	0	1	4	0	94	$ 7,163,325	($6,080,216.00)
Tazewell	Claiborne	E	$ 465,000	$ 35,000	$ 500,000	6	HO Rehab	31	37	21	0	1	4	0	94	$ 7,628,325	($6,545,216.00)
Of One Accord, Inc.	Hancock	E	$ 372,000	$ 28,000	$ 400,000	4	Rental NC	22	40	14	0	0	0	4	80	$ 8,000,325	($6,917,216.00)
TOTAL EAST GRAND DIVISION 2011			$ 8,000,325	$ 602,175	$ 8,602,500	158											

EXPLANATION OF PROPOSED FUNDING FOR THE SOUTHEAST TENNESSEE REGION

The amount available for the East Grant Division is $1,083,109 from the balances in the Upper East ($180,298), the East ($694,329) and Southeast ($208,482) regional allocations. The unfunded applications from the Upper East, East and Southeast regions were then ranked on the East Grand Division matrix. After fully funding the Town of Jonesborough, there is a balance of $618,109 and four applications tied at 110 points. The balance is shifted to the Middle Grand Division.